



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$77,984,978.76</b>	<b>-\$3,613,038.56</b>	<b>\$74,371,940.20</b>	<b>\$74,371,940.20</b>	<b>\$74,371,940.20</b>	<b>\$74,371,940.20</b>	<b>\$74,320,095.96</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter perman</b>	<b>\$52,225,532.03</b>	<b>-\$1,044,589.78</b>	<b>\$51,180,942.25</b>	<b>\$51,180,942.25</b>	<b>\$51,180,942.25</b>	<b>\$51,180,942.25</b>	<b>\$51,180,942.25</b>	<b>\$0.00</b>
111000	Dietas	\$4,384,254.20	-\$44,701.01	\$4,339,553.19	\$4,339,553.19	\$4,339,553.19	\$4,339,553.19	\$4,339,553.19	\$0.00
111001	Dietas para la Asamblea	\$4,384,254.20	-\$44,701.01	\$4,339,553.19	\$4,339,553.19	\$4,339,553.19	\$4,339,553.19	\$4,339,553.19	\$0.00
113000	Sueldos base al personal permanente	\$47,841,277.83	-\$999,888.77	\$46,841,389.06	\$46,841,389.06	\$46,841,389.06	\$46,841,389.06	\$46,841,389.06	\$0.00
113001	Sueldos base al personal permanente	\$47,841,277.83	-\$999,888.77	\$46,841,389.06	\$46,841,389.06	\$46,841,389.06	\$46,841,389.06	\$46,841,389.06	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transít</b>	<b>\$950,000.00</b>	<b>-\$624,771.53</b>	<b>\$325,228.47</b>	<b>\$325,228.47</b>	<b>\$325,228.47</b>	<b>\$325,228.47</b>	<b>\$325,228.47</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$950,000.00	-\$624,771.53	\$325,228.47	\$325,228.47	\$325,228.47	\$325,228.47	\$325,228.47	\$0.00
122001	Sueldos base al personal eventual	\$950,000.00	-\$624,771.53	\$325,228.47	\$325,228.47	\$325,228.47	\$325,228.47	\$325,228.47	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$13,499,856.51</b>	<b>-\$1,289,099.60</b>	<b>\$12,210,756.91</b>	<b>\$12,210,756.91</b>	<b>\$12,210,756.91</b>	<b>\$12,210,756.91</b>	<b>\$12,210,756.91</b>	<b>\$0.00</b>
131000	Primas por años de servicios efectivos prestados	\$572,478.86	\$151,903.48	\$724,382.34	\$724,382.34	\$724,382.34	\$724,382.34	\$724,382.34	\$0.00
131003	Prima de antigüedad	\$572,478.86	\$151,903.48	\$724,382.34	\$724,382.34	\$724,382.34	\$724,382.34	\$724,382.34	\$0.00
132000	Primas de vacaciones, dominical y gratificación de	\$11,653,527.65	-\$1,138,783.45	\$10,514,744.20	\$10,514,744.20	\$10,514,744.20	\$10,514,744.20	\$10,514,744.20	\$0.00
132001	Gratificación anual	\$11,030,541.13	-\$936,170.09	\$10,094,371.04	\$10,094,371.04	\$10,094,371.04	\$10,094,371.04	\$10,094,371.04	\$0.00
132002	Prima vacacional	\$607,536.52	-\$187,163.36	\$420,373.16	\$420,373.16	\$420,373.16	\$420,373.16	\$420,373.16	\$0.00
132003	Prima dominical	\$15,450.00	-\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$455,000.00	-\$272,583.94	\$182,416.06	\$182,416.06	\$182,416.06	\$182,416.06	\$182,416.06	\$0.00
133001	Horas extras	\$455,000.00	-\$272,583.94	\$182,416.06	\$182,416.06	\$182,416.06	\$182,416.06	\$182,416.06	\$0.00
134000	Compensaciones	\$818,850.00	-\$29,635.69	\$789,214.31	\$789,214.31	\$789,214.31	\$789,214.31	\$789,214.31	\$0.00
134001	Compensaciones	\$818,850.00	-\$29,635.69	\$789,214.31	\$789,214.31	\$789,214.31	\$789,214.31	\$789,214.31	\$0.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$561,150.00</b>	<b>-\$257,393.70</b>	<b>\$303,756.30</b>	<b>\$303,756.30</b>	<b>\$303,756.30</b>	<b>\$303,756.30</b>	<b>\$303,756.30</b>	<b>\$0.00</b>
144000	Aportaciones para seguros	\$561,150.00	-\$257,393.70	\$303,756.30	\$303,756.30	\$303,756.30	\$303,756.30	\$303,756.30	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$561,150.00	-\$257,393.70	\$303,756.30	\$303,756.30	\$303,756.30	\$303,756.30	\$303,756.30	\$0.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$10,598,440.22</b>	<b>-\$287,933.90</b>	<b>\$10,310,506.32</b>	<b>\$10,310,506.32</b>	<b>\$10,310,506.32</b>	<b>\$10,310,506.32</b>	<b>\$10,258,662.08</b>	<b>\$0.00</b>
152000	Indemnizaciones	\$2,100,000.00	-\$574,068.19	\$1,525,931.81	\$1,525,931.81	\$1,525,931.81	\$1,525,931.81	\$1,525,931.81	\$0.00
152001	Indemnizaciones	\$2,100,000.00	-\$574,068.19	\$1,525,931.81	\$1,525,931.81	\$1,525,931.81	\$1,525,931.81	\$1,525,931.81	\$0.00
154000	Prestaciones contractuales	\$8,398,440.22	\$351,100.25	\$8,749,540.47	\$8,749,540.47	\$8,749,540.47	\$8,749,540.47	\$8,697,696.23	\$0.00
154001	Prestaciones establecidas por condiciones general	\$800,000.00	-\$263,045.03	\$536,954.97	\$536,954.97	\$536,954.97	\$536,954.97	\$485,110.73	\$0.00
154002	Quinquenio	\$5,309,778.22	\$159,220.78	\$5,468,999.00	\$5,468,999.00	\$5,468,999.00	\$5,468,999.00	\$5,468,999.00	\$0.00
154003	Canasta Básica	\$1,492,010.00	\$300,282.00	\$1,792,292.00	\$1,792,292.00	\$1,792,292.00	\$1,792,292.00	\$1,792,292.00	\$0.00
154004	Bono de Vida Cara	\$562,380.00	\$158,978.50	\$721,358.50	\$721,358.50	\$721,358.50	\$721,358.50	\$721,358.50	\$0.00
154005	Becas	\$64,272.00	-\$1,872.00	\$62,400.00	\$62,400.00	\$62,400.00	\$62,400.00	\$62,400.00	\$0.00
154006	Bono anual	\$170,000.00	-\$2,464.00	\$167,536.00	\$167,536.00	\$167,536.00	\$167,536.00	\$167,536.00	\$0.00



# Municipio de Apan Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usu: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
159000	Otras prestaciones sociales y económicas	\$100,000.00	-\$64,965.96	\$35,034.04	\$35,034.04	\$35,034.04	\$35,034.04	\$35,034.04	\$0.00
159001	Medicamentos a personal de seguridad pública	\$100,000.00	-\$64,965.96	\$35,034.04	\$35,034.04	\$35,034.04	\$35,034.04	\$35,034.04	\$0.00
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$150,000.00</b>	<b>-\$109,250.05</b>	<b>\$40,749.95</b>	<b>\$40,749.95</b>	<b>\$40,749.95</b>	<b>\$40,749.95</b>	<b>\$40,749.95</b>	<b>\$0.00</b>
171000	Estímulos	\$150,000.00	-\$109,250.05	\$40,749.95	\$40,749.95	\$40,749.95	\$40,749.95	\$40,749.95	\$0.00
171001	Estimulos	\$150,000.00	-\$109,250.05	\$40,749.95	\$40,749.95	\$40,749.95	\$40,749.95	\$40,749.95	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$13,643,179.68</b>	<b>\$678,820.03</b>	<b>\$14,321,999.71</b>	<b>\$14,321,999.71</b>	<b>\$14,321,999.71</b>	<b>\$14,321,999.71</b>	<b>\$12,786,820.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de docum</b>	<b>\$1,075,747.12</b>	<b>\$167,974.88</b>	<b>\$1,243,722.00</b>	<b>\$1,243,722.00</b>	<b>\$1,243,722.00</b>	<b>\$1,243,722.00</b>	<b>\$1,118,646.32</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$487,205.00	\$295,397.00	\$782,602.00	\$782,602.00	\$782,602.00	\$782,602.00	\$708,123.59	\$0.00
211001	Material de oficina	\$282,205.00	\$265,582.35	\$547,787.35	\$547,787.35	\$547,787.35	\$547,787.35	\$539,989.75	\$0.00
211003	Material de imprenta	\$205,000.00	\$29,814.65	\$234,814.65	\$234,814.65	\$234,814.65	\$234,814.65	\$168,133.84	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$145,000.12	-\$108,340.02	\$36,660.10	\$36,660.10	\$36,660.10	\$36,660.10	\$36,660.10	\$0.00
214001	Consumibles para equipo informático	\$145,000.12	-\$108,340.02	\$36,660.10	\$36,660.10	\$36,660.10	\$36,660.10	\$36,660.10	\$0.00
215000	Material impreso e información digital	\$0.00	\$12,540.00	\$12,540.00	\$12,540.00	\$12,540.00	\$12,540.00	\$12,540.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$12,540.00	\$12,540.00	\$12,540.00	\$12,540.00	\$12,540.00	\$12,540.00	\$0.00
216000	Material de limpieza	\$153,542.00	\$66,197.02	\$219,739.02	\$219,739.02	\$219,739.02	\$219,739.02	\$169,141.75	\$0.00
216001	Material de limpieza	\$153,542.00	\$66,197.02	\$219,739.02	\$219,739.02	\$219,739.02	\$219,739.02	\$169,141.75	\$0.00
217000	Materiales y útiles de enseñanza	\$50,000.00	-\$31,173.99	\$18,826.01	\$18,826.01	\$18,826.01	\$18,826.01	\$18,826.01	\$0.00
217001	Material didáctico	\$50,000.00	-\$31,173.99	\$18,826.01	\$18,826.01	\$18,826.01	\$18,826.01	\$18,826.01	\$0.00
218000	Materiales para el registro e identificación de bien	\$240,000.00	-\$66,645.13	\$173,354.87	\$173,354.87	\$173,354.87	\$173,354.87	\$173,354.87	\$0.00
218001	Materiales para el registro e identificación de bien	\$30,000.00	-\$22,782.00	\$7,218.00	\$7,218.00	\$7,218.00	\$7,218.00	\$7,218.00	\$0.00
218002	Formatos para el Registro del Estado Familiar	\$110,000.00	\$12,960.00	\$122,960.00	\$122,960.00	\$122,960.00	\$122,960.00	\$122,960.00	\$0.00
218004	Materiales para señalización de vias de comunicac	\$100,000.00	-\$56,823.13	\$43,176.87	\$43,176.87	\$43,176.87	\$43,176.87	\$43,176.87	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2,448,650.00</b>	<b>\$460,975.44</b>	<b>\$2,909,625.44</b>	<b>\$2,909,625.44</b>	<b>\$2,909,625.44</b>	<b>\$2,909,625.44</b>	<b>\$2,677,286.12</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$2,423,650.00	\$475,215.44	\$2,898,865.44	\$2,898,865.44	\$2,898,865.44	\$2,898,865.44	\$2,666,526.12	\$0.00
221001	Alimentación de Personas	\$1,173,650.00	\$283,681.29	\$1,457,331.29	\$1,457,331.29	\$1,457,331.29	\$1,457,331.29	\$1,224,991.97	\$0.00
221002	Insumos comedores DIF	\$1,250,000.00	\$191,534.15	\$1,441,534.15	\$1,441,534.15	\$1,441,534.15	\$1,441,534.15	\$1,441,534.15	\$0.00
223000	Utensilios para el servicio de alimentación	\$25,000.00	-\$14,240.00	\$10,760.00	\$10,760.00	\$10,760.00	\$10,760.00	\$10,760.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$25,000.00	-\$14,240.00	\$10,760.00	\$10,760.00	\$10,760.00	\$10,760.00	\$10,760.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de repa</b>	<b>\$1,663,932.68</b>	<b>-\$450,817.02</b>	<b>\$1,213,115.66</b>	<b>\$1,213,115.66</b>	<b>\$1,213,115.66</b>	<b>\$1,213,115.66</b>	<b>\$1,195,012.71</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$660,600.00	-\$188,705.94	\$471,894.06	\$471,894.06	\$471,894.06	\$471,894.06	\$471,894.06	\$0.00
241001	Productos minerales no metálicos	\$660,600.00	-\$188,705.94	\$471,894.06	\$471,894.06	\$471,894.06	\$471,894.06	\$471,894.06	\$0.00
242000	Cemento y productos de concreto	\$169,999.68	-\$101,814.90	\$68,184.78	\$68,184.78	\$68,184.78	\$68,184.78	\$64,659.80	\$0.00
242001	Cemento y productos de concreto	\$169,999.68	-\$101,814.90	\$68,184.78	\$68,184.78	\$68,184.78	\$68,184.78	\$64,659.80	\$0.00



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
243000	Cal, yeso y productos de yeso	\$11,000.00	-\$6,136.21	\$4,863.79	\$4,863.79	\$4,863.79	\$4,863.79	\$4,863.79	\$0.00
243001	Cal, yeso y productos de yeso	\$11,000.00	-\$6,136.21	\$4,863.79	\$4,863.79	\$4,863.79	\$4,863.79	\$4,863.79	\$0.00
244000	Madera y productos de madera	\$30,000.00	-\$26,523.00	\$3,477.00	\$3,477.00	\$3,477.00	\$3,477.00	\$3,477.00	\$0.00
244001	Madera y productos de madera	\$30,000.00	-\$26,523.00	\$3,477.00	\$3,477.00	\$3,477.00	\$3,477.00	\$3,477.00	\$0.00
245000	Vidrio y productos de vidrio	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$350,000.00	-\$69,462.28	\$280,537.72	\$280,537.72	\$280,537.72	\$280,537.72	\$271,313.78	\$0.00
246001	Material eléctrico y electrónico	\$350,000.00	-\$69,462.28	\$280,537.72	\$280,537.72	\$280,537.72	\$280,537.72	\$271,313.78	\$0.00
247000	Artículos metálicos para la construcción	\$150,000.00	-\$36,969.22	\$113,030.78	\$113,030.78	\$113,030.78	\$113,030.78	\$113,030.78	\$0.00
247001	Artículos metálicos para la construcción	\$150,000.00	-\$36,969.22	\$113,030.78	\$113,030.78	\$113,030.78	\$113,030.78	\$113,030.78	\$0.00
248000	Materiales complementarios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y repa	\$270,833.00	\$294.53	\$271,127.53	\$271,127.53	\$271,127.53	\$271,127.53	\$265,773.50	\$0.00
249001	Otros materiales y artículos de construcción y repa	\$270,833.00	\$294.53	\$271,127.53	\$271,127.53	\$271,127.53	\$271,127.53	\$265,773.50	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$455,000.00</b>	<b>-\$240,379.26</b>	<b>\$214,620.74</b>	<b>\$214,620.74</b>	<b>\$214,620.74</b>	<b>\$214,620.74</b>	<b>\$205,358.39</b>	<b>\$0.00</b>
252000	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$3,360.00	\$18,360.00	\$18,360.00	\$18,360.00	\$18,360.00	\$9,858.00	\$0.00
252001	Plaguicidas, abonos y fertilizantes	\$15,000.00	\$3,360.00	\$18,360.00	\$18,360.00	\$18,360.00	\$18,360.00	\$9,858.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$170,000.00	-\$104,625.95	\$65,374.05	\$65,374.05	\$65,374.05	\$65,374.05	\$65,374.05	\$0.00
253001	Medicinas y productos farmacéuticos	\$170,000.00	-\$104,625.95	\$65,374.05	\$65,374.05	\$65,374.05	\$65,374.05	\$65,374.05	\$0.00
254000	Materiales, accesorios y suministros médicos	\$180,000.00	-\$108,676.17	\$71,323.83	\$71,323.83	\$71,323.83	\$71,323.83	\$71,323.83	\$0.00
254001	Materiales, accesorios y suministros médicos	\$180,000.00	-\$108,676.17	\$71,323.83	\$71,323.83	\$71,323.83	\$71,323.83	\$71,323.83	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$90,000.00	-\$30,437.14	\$59,562.86	\$59,562.86	\$59,562.86	\$59,562.86	\$58,802.51	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$90,000.00	-\$30,437.14	\$59,562.86	\$59,562.86	\$59,562.86	\$59,562.86	\$58,802.51	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$5,713,040.88</b>	<b>\$341,174.73</b>	<b>\$6,054,215.61</b>	<b>\$6,054,215.61</b>	<b>\$6,054,215.61</b>	<b>\$6,054,215.61</b>	<b>\$4,915,788.37</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$5,713,040.88	\$341,174.73	\$6,054,215.61	\$6,054,215.61	\$6,054,215.61	\$6,054,215.61	\$4,915,788.37	\$0.00
261001	Combustibles para equipo de transporte terrestre	\$5,338,040.88	\$379,479.28	\$5,717,520.16	\$5,717,520.16	\$5,717,520.16	\$5,717,520.16	\$4,579,092.92	\$0.00
261002	Aceite, lubricantes y aditivos	\$375,000.00	-\$38,304.55	\$336,695.45	\$336,695.45	\$336,695.45	\$336,695.45	\$336,695.45	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artí</b>	<b>\$885,739.00</b>	<b>\$428,603.51</b>	<b>\$1,314,342.51</b>	<b>\$1,314,342.51</b>	<b>\$1,314,342.51</b>	<b>\$1,314,342.51</b>	<b>\$1,314,342.51</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$765,739.00	\$434,155.79	\$1,199,894.79	\$1,199,894.79	\$1,199,894.79	\$1,199,894.79	\$1,199,894.79	\$0.00
271001	Vestuario y uniformes	\$765,739.00	\$434,155.79	\$1,199,894.79	\$1,199,894.79	\$1,199,894.79	\$1,199,894.79	\$1,199,894.79	\$0.00
272000	Prendas de seguridad y protección personal	\$110,000.00	\$3,883.96	\$113,883.96	\$113,883.96	\$113,883.96	\$113,883.96	\$113,883.96	\$0.00
272001	Prendas de seguridad y protección personal	\$110,000.00	\$3,883.96	\$113,883.96	\$113,883.96	\$113,883.96	\$113,883.96	\$113,883.96	\$0.00
275000	Blancos y otros productos textiles, excepto prenda	\$10,000.00	-\$9,436.24	\$563.76	\$563.76	\$563.76	\$563.76	\$563.76	\$0.00



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
275001	Blancos y otros productos textiles, excepto prenda	\$10,000.00	-\$9,436.24	\$563.76	\$563.76	\$563.76	\$563.76	\$563.76	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$1,401,070.00</b>	<b>-\$28,712.25</b>	<b>\$1,372,357.75</b>	<b>\$1,372,357.75</b>	<b>\$1,372,357.75</b>	<b>\$1,372,357.75</b>	<b>\$1,360,385.58</b>	<b>\$0.00</b>
291000	Herramientas menores	\$126,070.00	\$18,533.46	\$144,603.46	\$144,603.46	\$144,603.46	\$144,603.46	\$136,049.23	\$0.00
291001	Herramientas menores	\$126,070.00	\$18,533.46	\$144,603.46	\$144,603.46	\$144,603.46	\$144,603.46	\$136,049.23	\$0.00
292000	Refacciones y accesorios menores de edificios	\$75,000.00	-\$46,894.23	\$28,105.77	\$28,105.77	\$28,105.77	\$28,105.77	\$28,105.77	\$0.00
292001	Refacciones y accesorios menores de edificios	\$75,000.00	-\$46,894.23	\$28,105.77	\$28,105.77	\$28,105.77	\$28,105.77	\$28,105.77	\$0.00
294000	Refacciones y accesorios menores de equipo de c	\$140,000.00	-\$106,806.67	\$33,193.33	\$33,193.33	\$33,193.33	\$33,193.33	\$33,193.33	\$0.00
294001	Refacciones y accesorios menores de equipo de c	\$140,000.00	-\$106,806.67	\$33,193.33	\$33,193.33	\$33,193.33	\$33,193.33	\$33,193.33	\$0.00
296000	Refacciones y accesorios menores de equipo de tr	\$815,000.00	\$138,376.84	\$953,376.84	\$953,376.84	\$953,376.84	\$953,376.84	\$953,376.84	\$0.00
296001	Refacciones y accesorios menores de equipo de tr	\$815,000.00	\$138,376.84	\$953,376.84	\$953,376.84	\$953,376.84	\$953,376.84	\$953,376.84	\$0.00
298000	Refacciones y accesorios menores de maquinaria	\$240,000.00	-\$31,456.55	\$208,543.45	\$208,543.45	\$208,543.45	\$208,543.45	\$205,125.51	\$0.00
298001	Refacciones y accesorios menores de maquinaria	\$240,000.00	-\$31,456.55	\$208,543.45	\$208,543.45	\$208,543.45	\$208,543.45	\$205,125.51	\$0.00
299000	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$465.10	\$4,534.90	\$4,534.90	\$4,534.90	\$4,534.90	\$4,534.90	\$0.00
299001	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$465.10	\$4,534.90	\$4,534.90	\$4,534.90	\$4,534.90	\$4,534.90	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$30,796,087.84</b>	<b>\$1,062,231.32</b>	<b>\$31,858,319.16</b>	<b>\$31,858,319.16</b>	<b>\$31,858,319.16</b>	<b>\$31,858,319.16</b>	<b>\$30,592,359.02</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$14,931,000.00</b>	<b>\$1,971,222.71</b>	<b>\$16,902,222.71</b>	<b>\$16,902,222.71</b>	<b>\$16,902,222.71</b>	<b>\$16,902,222.71</b>	<b>\$15,697,288.58</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$14,000,000.00	\$1,900,443.12	\$15,900,443.12	\$15,900,443.12	\$15,900,443.12	\$15,900,443.12	\$14,695,508.99	\$0.00
311001	Servicio de energía eléctrica	\$14,000,000.00	\$1,900,443.12	\$15,900,443.12	\$15,900,443.12	\$15,900,443.12	\$15,900,443.12	\$14,695,508.99	\$0.00
312000	Gas	\$100,000.00	-\$15,130.41	\$84,869.59	\$84,869.59	\$84,869.59	\$84,869.59	\$84,869.59	\$0.00
312001	Gas	\$100,000.00	-\$15,130.41	\$84,869.59	\$84,869.59	\$84,869.59	\$84,869.59	\$84,869.59	\$0.00
313000	Agua	\$515,000.00	\$180,200.00	\$695,200.00	\$695,200.00	\$695,200.00	\$695,200.00	\$695,200.00	\$0.00
313002	Derechos de agua potable	\$515,000.00	\$180,200.00	\$695,200.00	\$695,200.00	\$695,200.00	\$695,200.00	\$695,200.00	\$0.00
314000	Telefonía tradicional	\$310,000.00	-\$91,330.00	\$218,670.00	\$218,670.00	\$218,670.00	\$218,670.00	\$218,670.00	\$0.00
314001	Servicio de telefonía fija	\$310,000.00	-\$91,330.00	\$218,670.00	\$218,670.00	\$218,670.00	\$218,670.00	\$218,670.00	\$0.00
315000	Telefonía celular	\$2,000.00	-\$1,200.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
315001	Telefonía Celular	\$2,000.00	-\$1,200.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesam	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicio de internet y telecomunicaciones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,000.00	-\$760.00	\$2,240.00	\$2,240.00	\$2,240.00	\$2,240.00	\$2,240.00	\$0.00
318001	Servicios postales y telegráficos	\$3,000.00	-\$760.00	\$2,240.00	\$2,240.00	\$2,240.00	\$2,240.00	\$2,240.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$2,022,347.52</b>	<b>-\$388,674.68</b>	<b>\$1,633,672.84</b>	<b>\$1,633,672.84</b>	<b>\$1,633,672.84</b>	<b>\$1,633,672.84</b>	<b>\$1,629,541.84</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$113,400.00	-\$28,350.00	\$85,050.00	\$85,050.00	\$85,050.00	\$85,050.00	\$85,050.00	\$0.00
322001	Arrendamiento de edificios	\$113,400.00	-\$28,350.00	\$85,050.00	\$85,050.00	\$85,050.00	\$85,050.00	\$85,050.00	\$0.00



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Utr: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
323000	Arrendamiento de mobiliario y equipo de administr:	\$250,000.32	\$17,865.72	\$267,866.04	\$267,866.04	\$267,866.04	\$267,866.04	\$267,866.04	\$0.00
323001	Arrendamiento de equipo de oficina	\$250,000.32	\$17,865.72	\$267,866.04	\$267,866.04	\$267,866.04	\$267,866.04	\$267,866.04	\$0.00
325000	Arrendamiento de equipo de transporte	\$225,000.00	-\$172,684.00	\$52,316.00	\$52,316.00	\$52,316.00	\$52,316.00	\$52,316.00	\$0.00
325001	Arrendamiento de vehículos y equipo de transporte	\$225,000.00	-\$172,684.00	\$52,316.00	\$52,316.00	\$52,316.00	\$52,316.00	\$52,316.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herr	\$50,000.00	\$78,934.00	\$128,934.00	\$128,934.00	\$128,934.00	\$128,934.00	\$128,934.00	\$0.00
326001	Arrendamiento de maquinaria y equipo	\$50,000.00	\$78,934.00	\$128,934.00	\$128,934.00	\$128,934.00	\$128,934.00	\$128,934.00	\$0.00
329000	Otros arrendamientos	\$1,383,947.20	-\$284,440.40	\$1,099,506.80	\$1,099,506.80	\$1,099,506.80	\$1,099,506.80	\$1,095,375.80	\$0.00
329001	Otros arrendamientos	\$78,597.20	\$43,517.40	\$122,114.60	\$122,114.60	\$122,114.60	\$122,114.60	\$117,983.60	\$0.00
329002	Arrendamiento biométricos SRE	\$1,305,350.00	-\$327,957.80	\$977,392.20	\$977,392.20	\$977,392.20	\$977,392.20	\$977,392.20	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y o</b>	<b>\$1,696,555.17</b>	<b>\$68,165.96</b>	<b>\$1,764,721.13</b>	<b>\$1,764,721.13</b>	<b>\$1,764,721.13</b>	<b>\$1,764,721.13</b>	<b>\$1,764,721.13</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relac	\$400,000.09	\$410,695.29	\$810,695.38	\$810,695.38	\$810,695.38	\$810,695.38	\$810,695.38	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servi	\$400,000.09	\$336,637.59	\$736,637.68	\$736,637.68	\$736,637.68	\$736,637.68	\$736,637.68	\$0.00
331002	Servicios Notariales para Adquisicion de Terrenos	\$0.00	\$74,057.70	\$74,057.70	\$74,057.70	\$74,057.70	\$74,057.70	\$74,057.70	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
332001	Servicios de diseños, arquitectura ingeniería y activ	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, i	\$45,000.00	-\$11,144.08	\$33,855.92	\$33,855.92	\$33,855.92	\$33,855.92	\$33,855.92	\$0.00
333001	Servicios de informática	\$45,000.00	-\$11,144.08	\$33,855.92	\$33,855.92	\$33,855.92	\$33,855.92	\$33,855.92	\$0.00
334000	Servicios de capacitación	\$460,000.00	-\$162,207.32	\$297,792.68	\$297,792.68	\$297,792.68	\$297,792.68	\$297,792.68	\$0.00
334001	Capacitación	\$460,000.00	-\$162,207.32	\$297,792.68	\$297,792.68	\$297,792.68	\$297,792.68	\$297,792.68	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$196,555.00	-\$7,737.10	\$188,817.90	\$188,817.90	\$188,817.90	\$188,817.90	\$188,817.90	\$0.00
336001	Servicios de apoyo administrativo, traducción, foto	\$196,555.00	-\$7,737.10	\$188,817.90	\$188,817.90	\$188,817.90	\$188,817.90	\$188,817.90	\$0.00
339000	Servicios profesionales, científicos y técnicos integ	\$595,000.08	-\$248,440.83	\$346,559.25	\$346,559.25	\$346,559.25	\$346,559.25	\$346,559.25	\$0.00
339001	Servicios profesionales, científicos y técnicos	\$595,000.08	-\$248,440.83	\$346,559.25	\$346,559.25	\$346,559.25	\$346,559.25	\$346,559.25	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$717,000.04</b>	<b>-\$244,918.05</b>	<b>\$472,081.99</b>	<b>\$472,081.99</b>	<b>\$472,081.99</b>	<b>\$472,081.99</b>	<b>\$469,761.99</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$42,000.04	-\$9,296.94	\$32,703.10	\$32,703.10	\$32,703.10	\$32,703.10	\$32,703.10	\$0.00
341001	Servicios financieros y bancarios	\$42,000.04	-\$9,296.94	\$32,703.10	\$32,703.10	\$32,703.10	\$32,703.10	\$32,703.10	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	\$0.00
345000	Seguro de bienes patrimoniales	\$625,000.00	-\$213,241.11	\$411,758.89	\$411,758.89	\$411,758.89	\$411,758.89	\$411,758.89	\$0.00
345001	Seguros de autos y equipo de transporte	\$625,000.00	-\$213,241.11	\$411,758.89	\$411,758.89	\$411,758.89	\$411,758.89	\$411,758.89	\$0.00
347000	Fletes y maniobras	\$50,000.00	-\$47,680.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$50,000.00	-\$47,680.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimie</b>	<b>\$3,120,000.32</b>	<b>-\$1,102,780.01</b>	<b>\$2,017,220.31</b>	<b>\$2,017,220.31</b>	<b>\$2,017,220.31</b>	<b>\$2,017,220.31</b>	<b>\$2,011,830.18</b>	<b>\$0.00</b>



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
351000	Conservación y mantenimiento menor de inmueble	\$780,000.00	-\$533,361.00	\$246,639.00	\$246,639.00	\$246,639.00	\$246,639.00	\$246,639.00	\$0.00
351001	Conservación y mantenimiento menor de inmueble	\$780,000.00	-\$533,361.00	\$246,639.00	\$246,639.00	\$246,639.00	\$246,639.00	\$246,639.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliaria	\$110,000.00	-\$100,314.00	\$9,686.00	\$9,686.00	\$9,686.00	\$9,686.00	\$9,686.00	\$0.00
352001	Instalación, reparación y mantenimiento de mobiliaria	\$110,000.00	-\$100,314.00	\$9,686.00	\$9,686.00	\$9,686.00	\$9,686.00	\$9,686.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo	\$45,000.00	-\$31,745.76	\$13,254.24	\$13,254.24	\$13,254.24	\$13,254.24	\$10,557.63	\$0.00
353001	Instalación, reparación y mantenimiento de equipo	\$45,000.00	-\$31,745.76	\$13,254.24	\$13,254.24	\$13,254.24	\$13,254.24	\$10,557.63	\$0.00
355000	Reparación y mantenimiento de equipo de transpo	\$725,000.00	-\$9,149.14	\$715,850.86	\$715,850.86	\$715,850.86	\$715,850.86	\$715,850.86	\$0.00
355001	Reparación y mantenimiento de equipo de transpo	\$725,000.00	-\$9,149.14	\$715,850.86	\$715,850.86	\$715,850.86	\$715,850.86	\$715,850.86	\$0.00
357000	Instalación, reparación y mantenimiento de maquir	\$220,000.00	-\$124,098.34	\$95,901.66	\$95,901.66	\$95,901.66	\$95,901.66	\$93,208.14	\$0.00
357001	Instalación, reparación y mantenimiento de maquir	\$220,000.00	-\$124,098.34	\$95,901.66	\$95,901.66	\$95,901.66	\$95,901.66	\$93,208.14	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,100,000.32	-\$271,511.77	\$828,488.55	\$828,488.55	\$828,488.55	\$828,488.55	\$828,488.55	\$0.00
358002	Servicios de limpieza y manejo de desechos	\$1,100,000.32	-\$271,511.77	\$828,488.55	\$828,488.55	\$828,488.55	\$828,488.55	\$828,488.55	\$0.00
359000	Servicios de jardinería y fumigación	\$140,000.00	-\$32,600.00	\$107,400.00	\$107,400.00	\$107,400.00	\$107,400.00	\$107,400.00	\$0.00
359001	Servicios de jardinería y fumigación	\$140,000.00	-\$32,600.00	\$107,400.00	\$107,400.00	\$107,400.00	\$107,400.00	\$107,400.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$467,941.16</b>	<b>-\$117,636.88</b>	<b>\$350,304.28</b>	<b>\$350,304.28</b>	<b>\$350,304.28</b>	<b>\$350,304.28</b>	<b>\$350,304.28</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de me	\$467,941.16	-\$117,636.88	\$350,304.28	\$350,304.28	\$350,304.28	\$350,304.28	\$350,304.28	\$0.00
361001	Difusión de programas y actividades gubernament	\$467,941.16	-\$117,636.88	\$350,304.28	\$350,304.28	\$350,304.28	\$350,304.28	\$350,304.28	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$132,500.00</b>	<b>-\$109,521.75</b>	<b>\$22,978.25</b>	<b>\$22,978.25</b>	<b>\$22,978.25</b>	<b>\$22,978.25</b>	<b>\$22,978.25</b>	<b>\$0.00</b>
371000	Pasajes aéreos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$75,000.00	-\$52,021.75	\$22,978.25	\$22,978.25	\$22,978.25	\$22,978.25	\$22,978.25	\$0.00
375001	Viáticos en el país	\$75,000.00	-\$52,021.75	\$22,978.25	\$22,978.25	\$22,978.25	\$22,978.25	\$22,978.25	\$0.00
379000	Otros servicios de traslado y hospedaje	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$6,029,743.63</b>	<b>\$820,544.93</b>	<b>\$6,850,288.56</b>	<b>\$6,850,288.56</b>	<b>\$6,850,288.56</b>	<b>\$6,850,288.56</b>	<b>\$6,801,103.68</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$350,000.00	-\$100,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
381001	Gastos de Ceremonial	\$350,000.00	-\$100,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
382000	Gastos de orden social y cultural	\$5,519,743.63	\$920,544.93	\$6,440,288.56	\$6,440,288.56	\$6,440,288.56	\$6,440,288.56	\$6,391,103.68	\$0.00
382001	Gastos de orden social y cultural	\$444,605.19	\$995,683.37	\$1,440,288.56	\$1,440,288.56	\$1,440,288.56	\$1,440,288.56	\$1,391,103.68	\$0.00
382002	Feria del Maguey y la Cebada 2024	\$5,075,138.44	-\$75,138.44	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
385000	Gastos de representación	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
385001	Gastos de representación	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,679,000.00</b>	<b>\$165,829.09</b>	<b>\$1,844,829.09</b>	<b>\$1,844,829.09</b>	<b>\$1,844,829.09</b>	<b>\$1,844,829.09</b>	<b>\$1,844,829.09</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$170,000.00	\$82,732.08	\$252,732.08	\$252,732.08	\$252,732.08	\$252,732.08	\$252,732.08	\$0.00
392002	Pago de derechos	\$150,000.00	\$100,531.08	\$250,531.08	\$250,531.08	\$250,531.08	\$250,531.08	\$250,531.08	\$0.00
392006	Pago de otros derechos	\$20,000.00	-\$17,799.00	\$2,201.00	\$2,201.00	\$2,201.00	\$2,201.00	\$2,201.00	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$120,000.00	-\$19,994.00	\$100,006.00	\$100,006.00	\$100,006.00	\$100,006.00	\$100,006.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$120,000.00	-\$19,994.00	\$100,006.00	\$100,006.00	\$100,006.00	\$100,006.00	\$100,006.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$1,339,000.00	\$152,871.00	\$1,491,871.00	\$1,491,871.00	\$1,491,871.00	\$1,491,871.00	\$1,491,871.00	\$0.00
398001	Impuesto estatal sobre nóminas y otros que se der	\$1,339,000.00	\$152,871.00	\$1,491,871.00	\$1,491,871.00	\$1,491,871.00	\$1,491,871.00	\$1,491,871.00	\$0.00
399000	Otros servicios generales	\$50,000.00	-\$49,779.99	\$220.01	\$220.01	\$220.01	\$220.01	\$220.01	\$0.00
399001	Exámenes toxicológicos	\$30,000.00	-\$29,779.99	\$220.01	\$220.01	\$220.01	\$220.01	\$220.01	\$0.00
399003	Rehabilitacion de equipo semaforico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$8,047,726.80</b>	<b>\$2,552,598.09</b>	<b>\$10,600,324.89</b>	<b>\$10,600,324.89</b>	<b>\$10,600,324.89</b>	<b>\$10,600,324.89</b>	<b>\$10,599,059.89</b>	<b>\$0.00</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector</b>	<b>\$880,000.00</b>	<b>\$448,963.90</b>	<b>\$1,328,963.90</b>	<b>\$1,328,963.90</b>	<b>\$1,328,963.90</b>	<b>\$1,328,963.90</b>	<b>\$1,328,963.90</b>	<b>\$0.00</b>
414000	Asignaciones presupuestarias a Órganos Autónom	\$880,000.00	\$448,963.90	\$1,328,963.90	\$1,328,963.90	\$1,328,963.90	\$1,328,963.90	\$1,328,963.90	\$0.00
414002	Cuotas alimenticias	\$280,000.00	-\$28,370.00	\$251,630.00	\$251,630.00	\$251,630.00	\$251,630.00	\$251,630.00	\$0.00
414003	Apoyo a la defensa del menor	\$150,000.00	-\$6,120.00	\$143,880.00	\$143,880.00	\$143,880.00	\$143,880.00	\$143,880.00	\$0.00
414004	Apoyo al Hospital del DIF	\$150,000.00	-\$18,000.00	\$132,000.00	\$132,000.00	\$132,000.00	\$132,000.00	\$132,000.00	\$0.00
414005	Apoyo al C.R.I.R.H.	\$300,000.00	-\$12,240.00	\$287,760.00	\$287,760.00	\$287,760.00	\$287,760.00	\$287,760.00	\$0.00
414006	Descuento FEIEF	\$0.00	\$513,693.90	\$513,693.90	\$513,693.90	\$513,693.90	\$513,693.90	\$513,693.90	\$0.00
<b>420000</b>	<b>Transferencias al resto del sector público</b>	<b>\$140,000.04</b>	<b>-\$140,000.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
421000	Transferencias otorgadas a organismos entidades	\$140,000.04	-\$140,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421001	Transferencias otorgadas a organismos	\$140,000.04	-\$140,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>430000</b>	<b>Subsidios y subvenciones</b>	<b>\$0.00</b>	<b>\$718,125.48</b>	<b>\$718,125.48</b>	<b>\$718,125.48</b>	<b>\$718,125.48</b>	<b>\$718,125.48</b>	<b>\$718,125.48</b>	<b>\$0.00</b>
439000	Otros subsidios	\$0.00	\$718,125.48	\$718,125.48	\$718,125.48	\$718,125.48	\$718,125.48	\$718,125.48	\$0.00
439001	Otros Subsidios	\$0.00	\$718,125.48	\$718,125.48	\$718,125.48	\$718,125.48	\$718,125.48	\$718,125.48	\$0.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,178,475.84</b>	<b>\$276,219.73</b>	<b>\$1,454,695.57</b>	<b>\$1,454,695.57</b>	<b>\$1,454,695.57</b>	<b>\$1,454,695.57</b>	<b>\$1,453,430.57</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$1,103,475.84	\$288,791.92	\$1,392,267.76	\$1,392,267.76	\$1,392,267.76	\$1,392,267.76	\$1,392,267.76	\$0.00
441001	Ayudas sociales a personas	\$704,945.88	\$17,712.56	\$722,658.44	\$722,658.44	\$722,658.44	\$722,658.44	\$722,658.44	\$0.00
441002	Ayudas sociales a comunidades	\$318,529.96	\$302,380.62	\$620,910.58	\$620,910.58	\$620,910.58	\$620,910.58	\$620,910.58	\$0.00
441003	Ayudas sociales a Instituciones Religiosas	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441004	Ayudas Sociales a Instituciones de Salud	\$50,000.00	-\$1,301.26	\$48,698.74	\$48,698.74	\$48,698.74	\$48,698.74	\$48,698.74	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	-\$2,930.20	\$47,069.80	\$47,069.80	\$47,069.80	\$47,069.80	\$45,804.80	\$0.00



# Municipio de Apan Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
443001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	-\$2,930.20	\$47,069.80	\$47,069.80	\$47,069.80	\$47,069.80	\$45,804.80	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$25,000.00	-\$9,641.99	\$15,358.01	\$15,358.01	\$15,358.01	\$15,358.01	\$15,358.01	\$0.00
445001	Ayudas sociales a Instituciones sin Fines de Lucro	\$25,000.00	-\$9,641.99	\$15,358.01	\$15,358.01	\$15,358.01	\$15,358.01	\$15,358.01	\$0.00
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$5,849,250.92</b>	<b>\$1,249,289.02</b>	<b>\$7,098,539.94</b>	<b>\$7,098,539.94</b>	<b>\$7,098,539.94</b>	<b>\$7,098,539.94</b>	<b>\$7,098,539.94</b>	<b>\$0.00</b>
451000	Pensiones	\$1,100,000.00	\$218,876.94	\$1,318,876.94	\$1,318,876.94	\$1,318,876.94	\$1,318,876.94	\$1,318,876.94	\$0.00
451001	Pensiones	\$1,100,000.00	\$218,876.94	\$1,318,876.94	\$1,318,876.94	\$1,318,876.94	\$1,318,876.94	\$1,318,876.94	\$0.00
452000	Jubilaciones	\$4,749,250.92	\$1,030,412.08	\$5,779,663.00	\$5,779,663.00	\$5,779,663.00	\$5,779,663.00	\$5,779,663.00	\$0.00
452001	Jubilaciones	\$4,749,250.92	\$1,030,412.08	\$5,779,663.00	\$5,779,663.00	\$5,779,663.00	\$5,779,663.00	\$5,779,663.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$2,276,165.96</b>	<b>\$13,575,094.34</b>	<b>\$15,851,260.30</b>	<b>\$15,851,260.30</b>	<b>\$15,851,260.30</b>	<b>\$15,851,260.30</b>	<b>\$15,851,260.30</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$520,000.00</b>	<b>-\$274,086.77</b>	<b>\$245,913.23</b>	<b>\$245,913.23</b>	<b>\$245,913.23</b>	<b>\$245,913.23</b>	<b>\$245,913.23</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$74,999.96	-\$53,140.92	\$21,859.04	\$21,859.04	\$21,859.04	\$21,859.04	\$21,859.04	\$0.00
511001	Muebles de oficina y estantería	\$74,999.96	-\$53,140.92	\$21,859.04	\$21,859.04	\$21,859.04	\$21,859.04	\$21,859.04	\$0.00
513000	Bienes artísticos, culturales y científicos	\$100,000.04	-\$0.04	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
513001	Bienes artísticos, culturales y científicos	\$100,000.04	-\$0.04	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informaci	\$345,000.00	-\$232,945.81	\$112,054.19	\$112,054.19	\$112,054.19	\$112,054.19	\$112,054.19	\$0.00
515001	Equipo de cómputo y tecnología de la información	\$345,000.00	-\$232,945.81	\$112,054.19	\$112,054.19	\$112,054.19	\$112,054.19	\$112,054.19	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
519001	Otros mobiliarios y equipos de administración (lone	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
529000	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Otro mobiliario y equipo adicional	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$50,000.00</b>	<b>-\$1,999.98</b>	<b>\$48,000.02</b>	<b>\$48,000.02</b>	<b>\$48,000.02</b>	<b>\$48,000.02</b>	<b>\$48,000.02</b>	<b>\$0.00</b>
531000	Equipo médico y de laboratorio	\$50,000.00	-\$1,999.98	\$48,000.02	\$48,000.02	\$48,000.02	\$48,000.02	\$48,000.02	\$0.00
531001	Equipo medico y de laboratorio	\$50,000.00	-\$1,999.98	\$48,000.02	\$48,000.02	\$48,000.02	\$48,000.02	\$48,000.02	\$0.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$1,290,000.08</b>	<b>\$12,629,999.92</b>	<b>\$13,920,000.00</b>	<b>\$13,920,000.00</b>	<b>\$13,920,000.00</b>	<b>\$13,920,000.00</b>	<b>\$13,920,000.00</b>	<b>\$0.00</b>
541000	Vehiculos y equipo terrestre	\$1,290,000.08	\$12,629,999.92	\$13,920,000.00	\$13,920,000.00	\$13,920,000.00	\$13,920,000.00	\$13,920,000.00	\$0.00
541001	Camiones de basura	\$0.00	\$11,578,000.00	\$11,578,000.00	\$11,578,000.00	\$11,578,000.00	\$11,578,000.00	\$11,578,000.00	\$0.00
541002	Vehiculos y equipo terrestre	\$1,290,000.08	\$1,051,999.92	\$2,342,000.00	\$2,342,000.00	\$2,342,000.00	\$2,342,000.00	\$2,342,000.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$151,165.88</b>	<b>-\$33,875.47</b>	<b>\$117,290.41</b>	<b>\$117,290.41</b>	<b>\$117,290.41</b>	<b>\$117,290.41</b>	<b>\$117,290.41</b>	<b>\$0.00</b>
565000	Equipo de comunicación y telecomunicación	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipo de comunicación y telecomunicación	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$60,165.88	\$7,634.12	\$67,800.00	\$67,800.00	\$67,800.00	\$67,800.00	\$67,800.00	\$0.00
567001	Herramientas y máquinas-herramienta	\$60,165.88	\$7,634.12	\$67,800.00	\$67,800.00	\$67,800.00	\$67,800.00	\$67,800.00	\$0.00





# Municipio de Apan Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: MGFR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 21/ene./2025  
12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
569000	Otros equipos	\$50,000.00	-\$509.59	\$49,490.41	\$49,490.41	\$49,490.41	\$49,490.41	\$49,490.41	\$0.00
569001	Otros equipos	\$50,000.00	-\$509.59	\$49,490.41	\$49,490.41	\$49,490.41	\$49,490.41	\$49,490.41	\$0.00
<b>580000</b>	<b>Bienes inmuebles</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>
581000	Terrenos	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
581001	Terrenos	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$215,000.00</b>	<b>-\$194,943.36</b>	<b>\$20,056.64</b>	<b>\$20,056.64</b>	<b>\$20,056.64</b>	<b>\$20,056.64</b>	<b>\$20,056.64</b>	<b>\$0.00</b>
591000	Software	\$215,000.00	-\$194,943.36	\$20,056.64	\$20,056.64	\$20,056.64	\$20,056.64	\$20,056.64	\$0.00
591001	Software	\$215,000.00	-\$194,943.36	\$20,056.64	\$20,056.64	\$20,056.64	\$20,056.64	\$20,056.64	\$0.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$32,237,097.52</b>	<b>\$5,544,561.14</b>	<b>\$37,781,658.66</b>	<b>\$37,781,658.66</b>	<b>\$37,781,658.66</b>	<b>\$37,781,658.66</b>	<b>\$29,794,277.82</b>	<b>\$0.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$32,237,097.52</b>	<b>\$5,544,561.14</b>	<b>\$37,781,658.66</b>	<b>\$37,781,658.66</b>	<b>\$37,781,658.66</b>	<b>\$37,781,658.66</b>	<b>\$29,794,277.82</b>	<b>\$0.00</b>
611000	Edificación habitacional	\$0.00	\$1,993,260.62	\$1,993,260.62	\$1,993,260.62	\$1,993,260.62	\$1,993,260.62	\$284,012.81	\$0.00
611001	Edificación habitacional	\$0.00	\$1,993,260.62	\$1,993,260.62	\$1,993,260.62	\$1,993,260.62	\$1,993,260.62	\$284,012.81	\$0.00
612000	Edificación no habitacional	\$3,876,423.52	-\$3,876,423.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612002	Obras pendientes de autorizar	\$3,876,423.52	-\$3,876,423.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de a	\$28,360,674.00	-\$26,498,823.21	\$1,861,850.79	\$1,861,850.79	\$1,861,850.79	\$1,861,850.79	\$1,045,593.25	\$0.00
613001	Construcción de obras para el abastecimiento de a	\$0.00	\$1,861,850.79	\$1,861,850.79	\$1,861,850.79	\$1,861,850.79	\$1,861,850.79	\$1,045,593.25	\$0.00
613002	Obras pendientes por autorizar	\$28,360,674.00	-\$28,360,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de url	\$0.00	\$16,217,056.09	\$16,217,056.09	\$16,217,056.09	\$16,217,056.09	\$16,217,056.09	\$11,859,838.03	\$0.00
614001	División de terrenos y construcción de obras de url	\$0.00	\$16,217,056.09	\$16,217,056.09	\$16,217,056.09	\$16,217,056.09	\$16,217,056.09	\$11,859,838.03	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$17,709,491.16	\$17,709,491.16	\$17,709,491.16	\$17,709,491.16	\$17,709,491.16	\$16,604,833.73	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$17,709,491.16	\$17,709,491.16	\$17,709,491.16	\$17,709,491.16	\$17,709,491.16	\$16,604,833.73	\$0.00
<b>Total</b>		<b>\$164,985,236.56</b>	<b>\$19,800,266....</b>	<b>\$184,785,502.92</b>	<b>\$184,785,502.92</b>	<b>\$184,785,502.92</b>	<b>\$184,785,502.92</b>	<b>\$173,943,872.99</b>	<b>\$0.00</b>