



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000 SERVICIOS PERSONALES	\$67,911,376.86	-\$2,975,643.40	\$64,935,733.46	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$5,690,721.91	\$2,337,792.45
11000 Remuneraciones al personal de carácter	\$45,068,310.99	-\$1,289,156.97	\$43,779,154.02	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,677,862.57	\$3,322,665.75
111000 Dietas	\$4,490,980.00	-\$185,568.00	\$4,305,412.00	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$788,841.36
111001 Dietas para la Asamblea	\$4,490,980.00	-\$185,568.00	\$4,305,412.00	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$319,688.24	\$788,841.36
112000 Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$40,577,330.99	-\$1,103,588.97	\$39,473,742.02	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$2,533,824.39
113001 Sueldos base al personal permanente	\$40,577,330.99	-\$1,103,588.97	\$39,473,742.02	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$3,358,174.33	\$2,533,824.39
114000 Remuneraciones por adscripción laboral en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12000 Remuneraciones al personal de carácter	\$695,000.00	\$238,682.83	\$933,682.83	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	-\$550,116.41
121000 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$695,000.00	\$238,682.83	\$933,682.83	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	-\$550,116.41
122001 Sueldos base al personal eventual	\$695,000.00	\$238,682.83	\$933,682.83	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	\$134,890.84	-\$550,116.41
123000 Retribuciones por servicios de carácter soc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123001 Retribuciones por servicios de carácter soc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124000 Retribución a los representantes de los tral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000 Remuneraciones adicionales y especial	\$11,146,200.26	-\$1,507,714.11	\$9,638,486.15	\$934,745.03	\$934,745.03	\$934,745.03	\$934,745.03	\$934,745.03	\$934,745.03	\$934,745.03	\$934,745.03	\$934,745.03	\$934,745.03	\$934,745.03	-\$643,709.18
131000 Primas por años de servicios efectivos pre:	\$343,531.42	-\$205,887.99	\$137,643.43	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	-\$222,635.28
131003 Prima de antigüedad	\$343,531.42	-\$205,887.99	\$137,643.43	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	\$32,752.61	-\$222,635.28
132000 Primas de vacaciones, dominical y gratifica	\$9,852,744.84	-\$945,014.79	\$8,907,730.05	\$798,560.45	\$798,560.45	\$798,560.45	\$798,560.45	\$798,560.45	\$798,560.45	\$798,560.45	\$798,560.45	\$798,560.45	\$798,560.45	\$798,560.45	\$123,565.10
132001 Gratificación anual	\$9,436,559.84	-\$871,304.79	\$8,565,255.05	\$754,971.36	\$754,971.36	\$754,971.36	\$754,971.36	\$754,971.36	\$754,971.36	\$754,971.36	\$754,971.36	\$754,971.36	\$754,971.36	\$754,971.36	\$260,570.09
132002 Prima vacacional	\$401,185.00	-\$58,710.00	\$342,475.00	\$42,339.09	\$42,339.09	\$42,339.09	\$42,339.09	\$42,339.09	\$42,339.09	\$42,339.09	\$42,339.09	\$42,339.09	\$42,339.09	\$42,339.09	-\$123,254.99
132003 Prima dominical	\$15,000.00	-\$15,000.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	-\$13,750.00
132004 Gastos de gestión social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
133000 Horas extraordinarias	\$154,924.00	\$201,873.07	\$356,797.07	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	-\$106,049.93
133001 Horas extras	\$154,924.00	\$201,873.07	\$356,797.07	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	\$42,077.00	-\$106,049.93
134000 Compensaciones	\$795,000.00	-\$558,684.40	\$236,315.60	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	-\$438,589.07
134001 Compensaciones	\$795,000.00	-\$558,684.40	\$236,315.60	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	\$61,354.97	-\$438,589.07
135000 Sobrehaberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
136000 Asignaciones de técnico, de mando, por cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137000 Honorarios especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138000 Participaciones por vigilancia en el cumplin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000 Seguridad Social	\$420,000.00	-\$24,134.04	\$395,865.96	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$10,865.96
141000 Aportaciones de seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142000 Aportaciones a fondos de vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143000 Aportaciones al sistema para el retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
144000	Aportaciones para seguros	\$420,000.00	-\$24,134.04	\$395,865.96	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$10,865.96
144001	Cuotas al Seguro de Vida Personal	\$420,000.00	-\$24,134.04	\$395,865.96	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$10,865.96
150000	Otras prestaciones sociales y económica	\$10,431,865.61	-\$362,084.08	\$10,069,781.53	\$895,723.47	\$895,723.47	\$895,723.47	\$895,723.47	\$895,723.47	\$895,723.47	\$895,723.47	\$895,723.47	\$895,723.47	\$895,723.47	\$895,723.47	\$216,823.36
151000	Cuotas para el fondo de ahorro y fondo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$2,600,106.51	-\$654,450.70	\$1,945,655.81	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	-\$523,970.25
152001	Indemnizaciones	\$2,600,106.51	-\$654,450.70	\$1,945,655.81	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	\$224,511.46	-\$523,970.25
153000	Prestaciones y haberes de retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$7,731,759.10	\$307,220.09	\$8,038,979.19	\$662,878.68	\$662,878.68	\$662,878.68	\$662,878.68	\$662,878.68	\$662,878.68	\$662,878.68	\$662,878.68	\$662,878.68	\$662,878.68	\$662,878.68	\$747,313.71
154001	Prestaciones establecidas por condiciones	\$425,000.00	\$211,770.24	\$636,770.24	\$53,213.70	\$53,213.70	\$53,213.70	\$53,213.70	\$53,213.70	\$53,213.70	\$53,213.70	\$53,213.70	\$53,213.70	\$53,213.70	\$53,213.70	\$51,419.54
154002	Quinquenio	\$5,197,577.98	-\$48,403.98	\$5,149,174.00	\$433,131.50	\$433,131.50	\$433,131.50	\$433,131.50	\$433,131.50	\$433,131.50	\$433,131.50	\$433,131.50	\$433,131.50	\$433,131.50	\$433,131.50	\$384,727.50
154003	Canasta Básica	\$1,448,600.00	\$156,125.00	\$1,604,725.00	\$120,716.66	\$120,716.66	\$120,716.66	\$120,716.66	\$120,716.66	\$120,716.66	\$120,716.66	\$120,716.66	\$120,716.66	\$120,716.66	\$120,716.66	\$276,841.74
154004	Bono de Vida Cara	\$546,000.00	-\$13,892.00	\$532,108.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$31,608.00
154005	Becas	\$70,000.00	-\$7,600.00	\$62,400.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	-\$1,766.63
154006	Bono anual	\$44,581.12	\$9,220.83	\$53,801.95	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.49	\$4,483.56
155000	Apoyos a la capacitación de los servidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$100,000.00	-\$14,853.47	\$85,146.53	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	-\$6,520.10
159001	Medicamentos a personal de seguridad pú	\$100,000.00	-\$14,853.47	\$85,146.53	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	-\$6,520.10
160000	Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Previsiones de carácter laboral, económica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$150,000.00	-\$31,237.03	\$118,762.97	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	-\$18,737.03
171000	Estímulos	\$150,000.00	-\$31,237.03	\$118,762.97	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	-\$18,737.03
171001	Estimulos	\$150,000.00	-\$31,237.03	\$118,762.97	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	-\$18,737.03
172000	Recompensas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$15,833,022.78	\$1,278,500.87	\$17,111,523.65	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,428,070.62	\$1,402,746.83
210000	Materiales de administración, emisión de	\$1,543,737.02	\$18,944.17	\$1,562,681.19	\$119,550.45	\$119,550.45	\$119,550.45	\$119,550.45	\$119,550.45	\$119,550.45	\$119,550.45	\$119,550.45	\$119,550.45	\$119,550.45	\$119,550.45	\$247,626.24
211000	Materiales, útiles y equipos menores de ofi	\$893,050.69	-\$24,517.17	\$868,533.52	\$62,988.64	\$62,988.64	\$62,988.64	\$62,988.64	\$62,988.64	\$62,988.64	\$62,988.64	\$62,988.64	\$62,988.64	\$62,988.64	\$62,988.64	\$175,658.48
211001	Material de oficina	\$628,050.69	-\$156,645.54	\$471,405.15	\$37,843.68	\$37,843.68	\$37,843.68	\$37,843.68	\$37,843.68	\$37,843.68	\$37,843.68	\$37,843.68	\$37,843.68	\$37,843.68	\$37,843.68	\$55,124.67
211002	Gastos de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Material de imprenta	\$265,000.00	\$132,128.37	\$397,128.37	\$25,144.96	\$25,144.96	\$25,144.96	\$25,144.96	\$25,144.96	\$25,144.96	\$25,144.96	\$25,144.96	\$25,144.96	\$25,144.96	\$25,144.96	\$120,533.81
212000	Materiales y útiles de impresión y reproduc	\$3,000.00	\$0.00	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
212001	Materiales y útiles de impresión y reproduc	\$3,000.00	\$0.00	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
213000	Material estadístico y geográfico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de ter	\$99,500.00	-\$41,369.70	\$58,130.30	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$1,544.98
214001	Consumibles para equipo informático	\$99,500.00	-\$41,369.70	\$58,130.30	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$5,144.12	\$1,544.98



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene											
					Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	
215000	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$308,186.33	-\$88,524.41	\$219,661.92	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$35,726.41
216001	Material de limpieza	\$308,186.33	-\$88,524.41	\$219,661.92	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$16,721.41	\$35,726.41
217000	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material didáctico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación c	\$240,000.00	\$173,355.45	\$413,355.45	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.28	\$34,446.37
218001	Materiales para el registro e identificación c	\$130,000.00	-\$114,287.09	\$15,712.91	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.40	\$1,309.51
218002	Formatos para el registro del Estado Famili	\$110,000.00	\$16,672.00	\$126,672.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00
218003	Formatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218004	Materiales para señalización de vías de co	\$0.00	\$270,970.54	\$270,970.54	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.88	\$22,580.86
220000	Alimentos y utensilios	\$1,486,000.00	\$1,751,268.88	\$3,237,268.88	\$262,229.49	\$262,229.49	\$262,229.49	\$262,229.49	\$262,229.49	\$262,229.49	\$262,229.49	\$262,229.49	\$262,229.49	\$262,229.49	\$262,229.49	\$352,744.49
221000	Productos alimenticios para personas	\$1,440,000.00	\$1,780,604.88	\$3,220,604.88	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$358,997.12
221001	Alimentación de Personas	\$1,440,000.00	\$1,780,604.88	\$3,220,604.88	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$260,146.16	\$358,997.12
222000	Productos alimenticios para animales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$46,000.00	-\$29,336.00	\$16,664.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	-\$6,252.63
223001	Utensilios para el Servicio de Alimentación	\$46,000.00	-\$29,336.00	\$16,664.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	-\$6,252.63
230000	Materias primas y materiales de producci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y fo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de lal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236000	Productos metálicos y a base de minerales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule ad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercializ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y c	\$2,536,835.61	\$614,969.57	\$3,151,805.18	\$274,478.87	\$274,478.87	\$274,478.87	\$274,478.87	\$274,478.87	\$274,478.87	\$274,478.87	\$274,478.87	\$274,478.87	\$274,478.87	\$274,478.87	\$132,537.61
241000	Productos minerales no metálicos	\$850,600.00	-\$384,702.96	\$465,897.04	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	-\$140,791.46
241001	Productos minerales no metálicos	\$850,600.00	-\$384,702.96	\$465,897.04	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	\$55,153.50	-\$140,791.46
242000	Cemento y productos de concreto	\$100,000.00	\$123,215.24	\$223,215.24	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$61,452.10
242001	Cemento y productos de concreto	\$100,000.00	\$123,215.24	\$223,215.24	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$14,705.74	\$61,452.10
243000	Cal, yeso y productos de yeso	\$21,000.00	-\$18,883.00	\$2,117.00	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	-\$175.62
243001	Cal, yeso y productos de yeso	\$21,000.00	-\$18,883.00	\$2,117.00	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	\$208.42	-\$175.62
244000	Madera y productos de madera	\$30,000.00	-\$9,563.00	\$20,437.00	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,131.12



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
244001	Madera y productos de madera	\$30,000.00	-\$9,563.00	\$20,437.00	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,755.08	\$1,131.12
245000	Vidrio y productos de vidrio	\$16,000.00	-\$12,636.00	\$3,364.00	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	-\$8,886.26
245001	Vidrio y productos de vidrio	\$16,000.00	-\$12,636.00	\$3,364.00	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	\$1,113.66	-\$8,886.26
246000	Material eléctrico y electrónico	\$764,402.61	\$1,037,154.02	\$1,801,556.63	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$173,989.37
246001	Material eléctrico y electrónico	\$764,402.61	\$1,037,154.02	\$1,801,556.63	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$147,960.66	\$173,989.37
247000	Artículos metálicos para la construcción	\$300,000.00	-\$121,212.52	\$178,787.48	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$16,128.17
247001	Artículos metálicos para la construcción	\$300,000.00	-\$121,212.52	\$178,787.48	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$14,787.21	\$16,128.17
248000	Materiales complementarios	\$4,000.00	-\$4,000.00	\$0.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	-\$3,666.63
248001	Materiales complementarios	\$4,000.00	-\$4,000.00	\$0.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	-\$3,666.63
249000	Otros materiales y artículos de construcción	\$450,833.00	\$5,597.79	\$456,430.79	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$33,356.82
249001	Otros materiales y artículos de construcción	\$450,833.00	\$5,597.79	\$456,430.79	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$38,461.27	\$33,356.82
249002	Materiales para mantenimiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249003	Materiales para mantenimiento de vialidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de	\$748,000.00	-\$319,040.72	\$428,959.28	\$38,622.74	\$38,622.74	\$38,622.74	\$38,622.74	\$38,622.74	\$38,622.74	\$38,622.74	\$38,622.74	\$38,622.74	\$38,622.74	\$38,622.74	\$4,109.14
251000	Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$11,139.00	\$13,861.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$111.00
252001	Plaguicidas, abonos y fertilizantes	\$25,000.00	-\$11,139.00	\$13,861.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$111.00
253000	Medicinas y productos farmacéuticos	\$195,000.00	-\$13,185.85	\$181,814.15	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.17
253001	Medicinas y productos farmacéuticos	\$195,000.00	-\$13,185.85	\$181,814.15	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.18	\$15,151.17
254000	Materiales, accesorios y suministros médicos	\$350,000.00	-\$207,818.31	\$142,181.69	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$9,640.71
254001	Materiales, accesorios y suministros médicos	\$350,000.00	-\$207,818.31	\$142,181.69	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$12,049.18	\$9,640.71
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$61,918.20	\$88,081.80	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$1,852.25
256001	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	-\$61,918.20	\$88,081.80	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$7,839.05	\$1,852.25
259000	Otros productos químicos	\$28,000.00	-\$24,979.36	\$3,020.64	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	-\$22,645.99
259001	Otros productos químicos	\$28,000.00	-\$24,979.36	\$3,020.64	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	\$2,333.33	-\$22,645.99
260000	Combustibles, lubricantes y aditivos	\$6,103,301.80	\$347,424.35	\$6,450,726.15	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$623,654.24
261000	Combustibles, lubricantes y aditivos	\$6,103,301.80	\$347,424.35	\$6,450,726.15	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$529,733.81	\$623,654.24
261001	Combustibles para equipo de transporte terrestre	\$5,593,301.80	\$484,340.97	\$6,077,642.77	\$498,541.12	\$498,541.12	\$498,541.12	\$498,541.12	\$498,541.12	\$498,541.12	\$498,541.12	\$498,541.12	\$498,541.12	\$498,541.12	\$498,541.12	\$593,690.45
261002	Aceite, lubricantes y aditivos	\$510,000.00	-\$136,916.62	\$373,083.38	\$31,192.69	\$31,192.69	\$31,192.69	\$31,192.69	\$31,192.69	\$31,192.69	\$31,192.69	\$31,192.69	\$31,192.69	\$31,192.69	\$31,192.69	\$29,963.79
262000	Carbón y sus derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección personal	\$1,284,650.00	-\$466,123.87	\$818,526.13	\$72,004.43	\$72,004.43	\$72,004.43	\$72,004.43	\$72,004.43	\$72,004.43	\$72,004.43	\$72,004.43	\$72,004.43	\$72,004.43	\$72,004.43	\$26,477.40
271000	Vestuario y uniformes	\$1,025,000.00	-\$290,279.99	\$734,720.01	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$59,636.15
271001	Vestuario y uniformes	\$1,025,000.00	-\$290,279.99	\$734,720.01	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$61,371.26	\$59,636.15
272000	Prendas de seguridad y protección personal	\$242,650.00	-\$168,236.09	\$74,413.91	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	-\$26,967.59



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
272001	Prendas de seguridad y protección person:	\$242,650.00	-\$168,236.09	\$74,413.91	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	\$9,216.50	-\$26,967.59
273000	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto	\$17,000.00	-\$7,607.79	\$9,392.21	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	-\$6,191.16
275001	Blancos y otros productos textiles, excepto	\$17,000.00	-\$7,607.79	\$9,392.21	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	\$1,416.67	-\$6,191.16
280000	Materiales y suministros para seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281000	Sustancias y materiales explosivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	Materiales de seguridad publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad púb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de proteccion para seguridad pub	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios r	\$2,130,498.35	-\$668,941.51	\$1,461,556.84	\$131,450.83	\$131,450.83	\$131,450.83	\$131,450.83	\$131,450.83	\$131,450.83	\$131,450.83	\$131,450.83	\$131,450.83	\$131,450.83	\$131,450.83	\$15,597.71
291000	Herramientas menores	\$215,098.32	-\$1,854.44	\$213,243.88	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$25,940.28
291001	Herramientas menores	\$215,098.32	-\$1,854.44	\$213,243.88	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$17,027.60	\$25,940.28
292000	Refacciones y accesorios menores de edifi	\$45,000.00	\$24,045.95	\$69,045.95	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$15,065.32
292001	Refacciones y accesorios menores de edifi	\$45,000.00	\$24,045.95	\$69,045.95	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$4,907.33	\$15,065.32
293000	Refacciones y accesorios menores de mot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equi	\$160,000.00	-\$76,541.54	\$83,458.46	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	-\$48,646.59
294001	Refacciones y accesorios menores de equi	\$160,000.00	-\$76,541.54	\$83,458.46	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	\$12,009.55	-\$48,646.59
295000	Refacciones y accesorios menores de equi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$1,315,000.00	-\$439,796.57	\$875,203.43	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$24,900.35
296001	Refacciones y accesorios menores de equi	\$1,315,000.00	-\$439,796.57	\$875,203.43	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$77,300.28	\$24,900.35
297000	Refacciones y accesorios menores de equi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de mac	\$390,400.03	-\$174,982.94	\$215,417.09	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	-\$2,093.94
298001	Refacciones y accesorios menores de mac	\$390,400.03	-\$174,982.94	\$215,417.09	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	\$19,773.73	-\$2,093.94
299000	Refacciones y accesorios menores otros b	\$5,000.00	\$188.03	\$5,188.03	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.29
299001	Refacciones y accesorios menores otros b	\$5,000.00	\$188.03	\$5,188.03	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.34	\$432.29
300000	SERVICIOS GENERALES	\$25,466,287.05	\$4,458,356.76	\$29,924,643.81	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$2,646,022.08	\$818,400.93
310000	Servicios básicos	\$13,145,498.53	\$3,008,107.11	\$16,153,605.64	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,352,486.08	\$1,276,258.76
311000	Energía eléctrica	\$12,156,998.53	\$3,097,448.33	\$15,254,446.86	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,279,328.01
311001	Servicio de energía eléctrica	\$12,156,998.53	\$3,097,448.33	\$15,254,446.86	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,270,465.35	\$1,279,328.01
312000	Gas	\$120,000.00	-\$25,656.22	\$94,343.78	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,862.00
312001	Gas	\$120,000.00	-\$25,656.22	\$94,343.78	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,861.98	\$7,862.00
313000	Agua	\$515,000.00	\$61,595.00	\$576,595.00	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.51
313002	Derechos de agua potable	\$515,000.00	\$61,595.00	\$576,595.00	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.59	\$48,049.51



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
314000	Telefonía tradicional	\$350,000.00	-\$125,620.00	\$224,380.00	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	-\$57,467.39
314001	Servicio de telefonía fija	\$350,000.00	-\$125,620.00	\$224,380.00	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	\$25,622.49	-\$57,467.39
315000	Telefonía celular	\$2,000.00	-\$1,000.00	\$1,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	-\$1,750.00
315001	Telefonía Celular	\$2,000.00	-\$1,000.00	\$1,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	-\$1,750.00
316000	Servicios de telecomunicaciones y satélite:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicio de internet y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,500.00	\$1,340.00	\$2,840.00	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67
318001	Servicios postales y telegráficos	\$1,500.00	\$1,340.00	\$2,840.00	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67	\$236.67
319000	Servicios integrales y otros servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$1,255,000.03	-\$38,688.59	\$1,216,311.44	\$122,722.24	\$122,722.24	\$122,722.24	\$122,722.24	\$122,722.24	\$122,722.24	\$122,722.24	\$122,722.24	\$122,722.24	\$122,722.24	\$122,722.24	-\$133,633.20
321000	Arrendamiento de terrenos	\$250,000.03	-\$250,000.03	\$0.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	-\$229,166.63
321001	Arrendamiento de terrenos	\$250,000.03	-\$250,000.03	\$0.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	-\$229,166.63
322000	Arrendamiento de edificios	\$0.00	\$18,000.00	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
322001	Arrendamiento de edificios	\$0.00	\$18,000.00	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
323000	Arrendamiento de mobiliario y equipo de ar	\$415,000.00	-\$154,967.56	\$260,032.44	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$15,185.31
323001	Arrendamiento de equipo de oficina	\$415,000.00	-\$154,967.56	\$260,032.44	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$22,258.83	\$15,185.31
324000	Arrendamiento de equipo e instrumental m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$190,000.00	\$103,100.12	\$293,100.12	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$11,241.51
325001	Arrendamiento de vehículos y equipo de tr	\$190,000.00	\$103,100.12	\$293,100.12	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$25,623.51	\$11,241.51
326000	Arrendamiento de maquinaria, otros equipc	\$150,000.00	-\$134,688.00	\$15,312.00	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	-\$13,984.74
326001	Arrendamiento de maquinaria y equipo	\$150,000.00	-\$134,688.00	\$15,312.00	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	\$2,663.34	-\$13,984.74
327000	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328000	Arrendamiento financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$250,000.00	\$379,866.88	\$629,866.88	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$81,591.35
329001	Otros arrendamientos	\$250,000.00	\$379,866.88	\$629,866.88	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$49,843.23	\$81,591.35
329002	Arrendamiento de luminarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técni	\$4,330,858.80	\$267,955.27	\$4,598,814.07	\$445,420.15	\$445,420.15	\$445,420.15	\$445,420.15	\$445,420.15	\$445,420.15	\$445,420.15	\$445,420.15	\$445,420.15	\$445,420.15	\$445,420.15	-\$300,807.58
331000	Servicios legales, de contabilidad, auditorí	\$500,000.00	-\$75,909.93	\$424,090.07	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	-\$80,232.87
331001	Servicios legales, de contabilidad, auditorí	\$500,000.00	-\$75,909.93	\$424,090.07	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	\$45,847.54	-\$80,232.87
331002	Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingenierí	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de diseños, arquitectura ingenier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, prc	\$55,000.00	-\$36,211.16	\$18,788.84	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	-\$21,350.93
333001	Servicios de informática	\$55,000.00	-\$36,211.16	\$18,788.84	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	\$3,649.07	-\$21,350.93



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
355000	Reparación y mantenimiento de equipo de	\$725,000.00	\$125,703.25	\$850,703.25	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$95,295.08
355001	Reparación y mantenimiento de equipo de	\$725,000.00	\$125,703.25	\$850,703.25	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$68,673.47	\$95,295.08
356000	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de	\$335,000.00	-\$240,440.36	\$94,559.64	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	-\$76,963.69
357001	Instalación, reparación y mantenimiento de	\$335,000.00	-\$240,440.36	\$94,559.64	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	\$15,593.03	-\$76,963.69
358000	Servicios de limpieza y manejo de desechc	\$705,000.00	\$377,856.16	\$1,082,856.16	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,237.94
358002	Servicios de limpieza y manejo de desechc	\$705,000.00	\$377,856.16	\$1,082,856.16	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,238.02	\$90,237.94
359000	Servicios de jardinería y fumigación	\$200,000.00	-\$69,600.00	\$130,400.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$2,250.00
359001	Servicios de jardinería y fumigación	\$200,000.00	-\$69,600.00	\$130,400.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$11,650.00	\$2,250.00
360000	Servicios de comunicación social y publi	\$322,941.16	\$265,730.65	\$588,671.81	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$56,389.29
361000	Difusión por radio, televisión y otros medio	\$322,941.16	\$265,730.65	\$588,671.81	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$56,389.29
361001	Difusión de programas y actividades guber	\$322,941.16	\$265,730.65	\$588,671.81	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$48,389.32	\$56,389.29
362000	Difusión por radio, televisión y otros medio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, reproducción y p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364000	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365000	Servicios de la industria fílmica, del sonido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369000	Otros servicios de información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$165,000.00	-\$31,045.32	\$133,954.68	\$13,465.39	\$13,465.39	\$13,465.39	\$13,465.39	\$13,465.39	\$13,465.39	\$13,465.39	\$13,465.39	\$13,465.39	\$13,465.39	\$13,465.39	-\$14,164.61
371000	Pasajes aéreos	\$30,000.00	\$20,486.00	\$50,486.00	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.13
371001	Pasajes aéreos	\$30,000.00	\$20,486.00	\$50,486.00	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.17	\$4,207.13
372000	Pasajes terrestres	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
373000	Pasajes marítimos, lacustres y fluviales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
374000	Autotransporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$100,000.00	-\$18,901.32	\$81,098.68	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.26
375001	Viáticos en el país	\$100,000.00	-\$18,901.32	\$81,098.68	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.22	\$6,758.26
376000	Viáticos en el extranjero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
377000	Gastos de instalación y traslado de menaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$30,000.00	-\$27,630.00	\$2,370.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	-\$25,130.00
379001	Otros servicios de traslado y hospedaje	\$30,000.00	-\$27,630.00	\$2,370.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	-\$25,130.00
380000	Servicios oficiales	\$1,281,688.37	\$1,311,599.21	\$2,593,287.58	\$222,821.31	\$222,821.31	\$222,821.31	\$222,821.31	\$222,821.31	\$222,821.31	\$222,821.31	\$222,821.31	\$222,821.31	\$222,821.31	\$222,821.31	\$142,253.17
381000	Gastos de ceremonial	\$0.00	\$199,520.00	\$199,520.00	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene											
					Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
381001	Gastos de Ceremonial	\$0.00	\$199,520.00	\$199,520.00	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67	\$16,626.67
381002	Toma de protesta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$1,081,688.37	\$1,127,989.60	\$2,209,677.97	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$110,285.73
382001	Gastos de orden social y cultural	\$1,081,688.37	\$1,127,989.60	\$2,209,677.97	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$190,853.84	\$110,285.73
382002	Festival cultural y artístico 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382003	Campaña de concientización del cuidado c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382004	Uso responsable del agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385000	Gastos de representación	\$200,000.00	-\$15,910.39	\$184,089.61	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.81
385001	Gastos de representación	\$200,000.00	-\$15,910.39	\$184,089.61	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.80	\$15,340.81
390000	Otros servicios generales	\$1,539,300.00	\$52,191.89	\$1,591,491.89	\$149,474.19	\$149,474.19	\$149,474.19	\$149,474.19	\$149,474.19	\$149,474.19	\$149,474.19	\$149,474.19	\$149,474.19	\$149,474.19	\$149,474.19	-\$52,724.20
391000	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$200,000.00	-\$55,164.08	\$144,835.92	\$17,595.00	\$17,595.00	\$17,595.00	\$17,595.00	\$17,595.00	\$17,595.00	\$17,595.00	\$17,595.00	\$17,595.00	\$17,595.00	\$17,595.00	-\$48,709.08
392001	Pago de otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392002	Pago de derechos	\$200,000.00	-\$59,871.08	\$140,128.92	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	-\$43,204.45
392005	Pago de otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$4,707.00	\$4,707.00	\$928.33	\$928.33	\$928.33	\$928.33	\$928.33	\$928.33	\$928.33	\$928.33	\$928.33	\$928.33	\$928.33	-\$5,504.63
393000	Impuestos y derechos de importación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394000	Sentencias y resoluciones por autoridad cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395000	Penas, multas, accesorios y actualizacione	\$0.00	\$2,838.77	\$2,838.77	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	-\$97,994.60
395001	Penas, multas, accesorios y actualizacione	\$0.00	\$2,838.77	\$2,838.77	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	-\$97,994.60
396000	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
397000	Utilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se de	\$1,229,300.00	\$182,874.00	\$1,412,174.00	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$91,342.62
398001	Impuesto estatal sobre nóminas y otros qu	\$1,229,300.00	\$182,874.00	\$1,412,174.00	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$120,075.58	\$91,342.62
399000	Otros servicios generales	\$110,000.00	-\$78,356.80	\$31,643.20	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.94	\$2,636.86
399001	Exámenes toxicológicos	\$30,000.00	-\$19,260.00	\$10,740.00	\$895.00	\$895.00	\$895.00	\$895.00	\$895.00	\$895.00	\$895.00	\$895.00	\$895.00	\$895.00	\$895.00	\$895.00
399002	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399003	Rehabilitacion de equipo semaforico	\$80,000.00	-\$59,096.80	\$20,903.20	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.94	\$1,741.86
400000	TRANSFERENCIAS, ASIGNACIONES	\$8,794,878.25	\$656,989.19	\$9,451,867.44	\$808,177.26	\$808,177.26	\$808,177.26	\$808,177.26	\$808,177.26	\$808,177.26	\$808,177.26	\$808,177.26	\$808,177.26	\$808,177.26	\$808,177.26	\$561,917.58
410000	Transferencias internas y asignaciones a	\$880,000.00	-\$61,230.00	\$818,770.00	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$12,103.37
411000	Asignaciones presupuestarias al Poder Eje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
412000	Asignaciones presupuestarias al Poder Le	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413000	Asignaciones presupuestarias al Poder Jur	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órganos /	\$880,000.00	-\$61,230.00	\$818,770.00	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$73,333.33	\$12,103.37
414002	Cuotas alimenticias	\$280,000.00	-\$24,870.00	\$255,130.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	-\$1,536.63
414003	Apoyo a la defensa del menor	\$150,000.00	-\$6,120.00	\$143,880.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$6,380.00
414004	Apoyo al Hospital del DIF	\$150,000.00	-\$18,000.00	\$132,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	-\$5,500.00
414005	Apoyo al C.R.I.R.H.	\$300,000.00	-\$12,240.00	\$287,760.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$12,760.00
415000	Transferencias internas otorgadas a entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
416000	Transferencias internas otorgadas a entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
416410	REINTEGRO PROABIM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
417000	Transferencias internas otorgadas a fideicc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
418000	Transferencias internas otorgadas a institu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
419000	Transferencias internas otorgadas a fideicc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420000	Transferencias al resto del sector públic	\$140,000.00	-\$140,000.00	\$0.00	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	-\$128,333.37
421000	Transferencias otorgadas a organismos en	\$140,000.00	-\$140,000.00	\$0.00	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	-\$128,333.37
421001	Transferencias otorgadas a organismos	\$140,000.00	-\$140,000.00	\$0.00	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	\$11,666.67	-\$128,333.37
422000	Transferencias otorgadas para entidades p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423000	Transferencias otorgadas para institucione	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424000	Transferencias otorgadas a entidades fede	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425000	Transferencias a fideicomisos de entidade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430000	Subsidios y subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431000	Subsidios a la producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432000	Subsidios a la distribución	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433000	Subsidios a la inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434000	Subsidios a la prestación de servicios públ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
435000	Subsidios para cubrir diferenciales de tasa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436000	Subsidios a la vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
437000	Subvenciones al consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
438000	Subsidios a entidades federativas y munic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
439000	Otros subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$2,063,954.97	\$739,364.47	\$2,803,319.44	\$237,362.42	\$237,362.42	\$237,362.42	\$237,362.42	\$237,362.42	\$237,362.42	\$237,362.42	\$237,362.42	\$237,362.42	\$237,362.42	\$237,362.42	\$192,332.82
441000	Ayudas sociales a personas	\$1,888,954.97	\$603,655.03	\$2,492,610.00	\$214,029.08	\$214,029.08	\$214,029.08	\$214,029.08	\$214,029.08	\$214,029.08	\$214,029.08	\$214,029.08	\$214,029.08	\$214,029.08	\$214,029.08	\$138,290.12
441001	Ayudas sociales a personas	\$1,227,522.00	\$381,551.84	\$1,609,073.84	\$129,424.40	\$129,424.40	\$129,424.40	\$129,424.40	\$129,424.40	\$129,424.40	\$129,424.40	\$129,424.40	\$129,424.40	\$129,424.40	\$129,424.40	\$185,405.44
441002	Ayudas sociales a comunidades	\$591,432.97	\$207,439.19	\$798,872.16	\$72,104.68	\$72,104.68	\$72,104.68	\$72,104.68	\$72,104.68	\$72,104.68	\$72,104.68	\$72,104.68	\$72,104.68	\$72,104.68	\$72,104.68	\$5,720.68
441003	Ayudas sociales a Instituciones Religiosas	\$40,000.00	-\$40,000.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	-\$82,500.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
441004	Ayudas Sociales a Instituciones de Salud	\$30,000.00	\$54,664.00	\$84,664.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$29,664.00
442000	Becas y otras ayudas para programas de c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñan	\$110,000.00	\$101,769.31	\$211,769.31	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$37,602.57
443001	Ayudas sociales a instituciones de enseñan	\$110,000.00	\$101,769.31	\$211,769.31	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$15,833.34	\$37,602.57
444000	Ayudas sociales a actividades científicas o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de	\$65,000.00	\$33,940.13	\$98,940.13	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$16,440.13
445001	Ayudas sociales a Instituciones sin Fines d	\$65,000.00	\$33,940.13	\$98,940.13	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$16,440.13
446000	Ayudas sociales a cooperativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
447000	Ayudas sociales a entidades de interés públ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448000	Ayudas por desastres naturales y otros sin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448001	Ayudas por desastres naturales y otros sin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450000	Pensiones y jubilaciones	\$5,710,923.28	\$118,854.72	\$5,829,778.00	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.84	\$485,814.76
451000	Pensiones	\$1,100,000.00	\$78,850.00	\$1,178,850.00	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50
451001	Pensiones	\$1,100,000.00	\$78,850.00	\$1,178,850.00	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50	\$98,237.50
452000	Jubilaciones	\$4,610,923.28	\$40,004.72	\$4,650,928.00	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.26
452001	Jubilaciones	\$4,610,923.28	\$40,004.72	\$4,650,928.00	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.34	\$387,577.26
459000	Otras pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460000	Transferencias a fideicomisos, mandatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461000	Transferencias a fideicomisos del Poder Ej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462000	Transferencias a fideicomisos del Poder Le	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
463000	Transferencias a fideicomisos del Poder Ju	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464000	Transferencias a fideicomisos públicos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465000	Transferencias a fideicomisos públicos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466000	Transferencias a fideicomisos de instituci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
469000	Otras transferencias a fideicomisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470000	Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
471000	Transferencias por obligación de ley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480000	Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481000	Donativos a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
482000	Donativos a entidades federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
483000	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
484000	Donativos a fideicomisos estatales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
485000	Donativos internacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490000	Transferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
491000	Transferencias para gobiernos extranjeros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
492000	Transferencias para organismos internacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
493000	Transferencias para el sector privado exter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E II	\$9,303,431.85	-\$321,010.60	\$8,982,421.25	\$903,791.52	\$903,791.52	\$903,791.52	\$903,791.52	\$903,791.52	\$903,791.52	\$903,791.52	\$903,791.52	\$903,791.52	\$903,791.52	\$903,791.52	-\$959,285.47
510000	Mobiliario y equipo de administración	\$931,834.12	-\$156,588.82	\$775,245.30	\$99,772.08	\$99,772.08	\$99,772.08	\$99,772.08	\$99,772.08	\$99,772.08	\$99,772.08	\$99,772.08	\$99,772.08	\$99,772.08	\$99,772.08	-\$322,247.58
511000	Muebles de oficina y estantería	\$250,000.00	-\$89,130.44	\$160,869.56	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	-\$35,308.07
511001	Muebles de oficina y estantería	\$250,000.00	-\$89,130.44	\$160,869.56	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	\$17,834.33	-\$35,308.07
511002	Sillas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$0.00	\$100,000.00	\$100,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	-\$83,333.37
513001	Bienes artísticos, culturales y científicos	\$0.00	\$100,000.00	\$100,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	-\$83,333.37
514000	Objetos de valor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la ir	\$681,834.12	-\$167,458.38	\$514,375.74	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	-\$203,606.14
515001	Equipo de cómputo y tecnología de la infor	\$681,834.12	-\$167,458.38	\$514,375.74	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	\$65,271.08	-\$203,606.14
519000	Otros mobiliarios y equipos de administrac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Otros mobiliarios y equipos de administrac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519002	Otros mobiliarios y equipos de administrac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreat	\$137,000.00	\$5,441,378.33	\$5,578,378.33	\$467,114.85	\$467,114.85	\$467,114.85	\$467,114.85	\$467,114.85	\$467,114.85	\$467,114.85	\$467,114.85	\$467,114.85	\$467,114.85	\$467,114.85	\$440,114.98
521000	Equipos y aparatos audiovisuales	\$10,000.00	\$828,601.80	\$838,601.80	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.52
521001	Equipos y aparatos audiovisuales	\$10,000.00	\$828,601.80	\$838,601.80	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.48	\$69,883.52
522000	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$127,000.00	\$4,600,364.53	\$4,727,364.53	\$396,197.04	\$396,197.04	\$396,197.04	\$396,197.04	\$396,197.04	\$396,197.04	\$396,197.04	\$396,197.04	\$396,197.04	\$396,197.04	\$396,197.04	\$369,197.09
523001	Cámaras fotográficas y de video	\$127,000.00	-\$37,264.54	\$89,735.46	\$9,727.95	\$9,727.95	\$9,727.95	\$9,727.95	\$9,727.95	\$9,727.95	\$9,727.95	\$9,727.95	\$9,727.95	\$9,727.95	\$9,727.95	-\$17,271.99
523002	Cámaras C2	\$0.00	\$4,637,629.07	\$4,637,629.07	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.09	\$386,469.08
529000	Otro mobiliario y equipo educacional y recr	\$0.00	\$12,412.00	\$12,412.00	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.37
529001	Otro mobiliario y equipo adicional	\$0.00	\$12,412.00	\$12,412.00	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.33	\$1,034.37
530000	Equipo e instrumental médico y de labori	\$250,000.00	-\$227,350.44	\$22,649.56	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	-\$23,183.70
531000	Equipo médico y de laboratorio	\$250,000.00	-\$227,350.44	\$22,649.56	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	-\$23,183.70
531001	Equipo medico y de laboratorio	\$250,000.00	-\$227,350.44	\$22,649.56	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	-\$23,183.70
532000	Instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$6,409,004.92	-\$4,861,104.91	\$1,547,900.01	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$106,075.78
541000	Vehiculos y equipo terrestre	\$6,409,004.92	-\$4,861,104.91	\$1,547,900.01	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$106,075.78
541001	Camiones de basura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541002	Vehiculos y equipo terrestre	\$6,409,004.92	-\$4,861,104.91	\$1,547,900.01	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$131,074.93	\$106,075.78
541003	Grua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
541004	Camión de volteo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543000	Equipo aeroespacial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
544000	Equipo ferroviario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
545000	Embarcaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549000	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$151,511.51	-\$151,511.51	\$0.00	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	-\$138,885.56
550001	Equipos de defensa y seguridad publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$151,511.51	-\$151,511.51	\$0.00	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	-\$138,885.56
551001	Equipo de defensa y seguridad publica	\$151,511.51	-\$151,511.51	\$0.00	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	\$12,625.96	-\$138,885.56
551002	Material para la rehabilitacion de equipo se	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramienta	\$555,831.30	\$407,642.08	\$963,473.38	\$153,323.72	\$153,323.72	\$153,323.72	\$153,323.72	\$153,323.72	\$153,323.72	\$153,323.72	\$153,323.72	\$153,323.72	\$153,323.72	\$153,323.72	-\$723,087.54
561000	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario (bomba	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563000	Maquinaria y equipo de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563001	Retroexcavadora	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563002	Motoniveladora	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563003	Canastilla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefact	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefact	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicac	\$223,580.10	\$464,284.52	\$687,864.62	\$114,558.46	\$114,558.46	\$114,558.46	\$114,558.46	\$114,558.46	\$114,558.46	\$114,558.46	\$114,558.46	\$114,558.46	\$114,558.46	\$114,558.46	-\$572,278.44
565001	Equipo de comunicación y telecomunicac	\$73,580.10	-\$63,066.18	\$10,513.92	\$58,112.57	\$58,112.57	\$58,112.57	\$58,112.57	\$58,112.57	\$58,112.57	\$58,112.57	\$58,112.57	\$58,112.57	\$58,112.57	\$58,112.57	-\$628,724.35
565002	Equipo de radiocomunicación	\$150,000.00	\$527,350.70	\$677,350.70	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.89	\$56,445.91
566000	Equipos de generación eléctrica, aparatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566002	Bomba Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$152,251.24	-\$21,140.48	\$131,110.76	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	-\$11,140.47
567001	Herramientas y máquinas-herramienta	\$152,251.24	-\$21,140.48	\$131,110.76	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	\$12,931.93	-\$11,140.47
567002	Maquina de soldar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$179,999.96	-\$35,501.96	\$144,498.00	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	-\$139,668.63
569001	Otros equipos	\$179,999.96	-\$35,501.96	\$144,498.00	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	\$25,833.33	-\$139,668.63
569002	Tambos de Basura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000	Activos Biológicos	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	-\$275,000.00
571000	Bovinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
572000	Porcinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
573000	Aves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574000	Ovinos y caprinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y Caprinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
575000	Peces y acuicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
576000	Equinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
577000	Especies menores y de zoológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578000	Arboles y plantas	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	-\$275,000.00
578001	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	-\$275,000.00
579000	Otros activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579001	Programas Agrícolas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
582000	Viviendas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
583000	Edificios no residenciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
589000	Otros bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$868,250.00	-\$773,475.33	\$94,774.67	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	-\$23,071.85
591000	Software	\$868,250.00	-\$773,475.33	\$94,774.67	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	-\$23,071.85
591001	Software	\$868,250.00	-\$773,475.33	\$94,774.67	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	\$10,713.32	-\$23,071.85
592000	Patentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593000	Marcas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
594000	Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595000	Concesiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596000	Franquicias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
598000	Licencias industriales, comerciales y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599000	Otros activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$30,497,713.59	-\$442,161.87	\$30,055,551.72	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$951,779.33
610000	Obra pública en bienes de dominio público	\$30,497,713.59	-\$442,161.87	\$30,055,551.72	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$2,645,797.49	\$951,779.33
611000	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611046	Construcción de cuartos dormitorio en El T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611304	2019/FAISM008004 construccion de cuarc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611305	2019/FAISM008005 construccion de cuarc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611306	2019/FAISM008006 construccion de cuarc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
611307	2019/FAISM008007 construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611309	2019/FAISM008009 construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611310	2019/FAISM008010 construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611311	2019/FAISM008011 construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611401	2020/FAISM008001 Construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611402	2020/FAISM008002 Construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611414	2020/FAISM008014 Construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611431	2020/FAISM008031 Construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611526	2021/FAISM008026 Construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611528	2021/FAISM008028 Construccion de cuart	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611541	2021/FAISM008041 Construcción de un cu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611542	2021/FAISM008042 Construcción de anex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611543	2021/FAISM008043 Rehabilitación de sani	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611545	2021/FAISM008045 Construcción de mod.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611606	2022/FAISM008006 REHABILITACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611607	2022/FAISM008006 REHABILITACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$28,550,382.00	-\$15,821,578.64	\$12,728,803.36	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$974,521.04
612002	Obras pendientes de autorizar	\$28,550,382.00	-\$15,821,578.64	\$12,728,803.36	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$1,068,571.12	\$974,521.04
613000	Construcción de obras para el abastecimie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613201	2022/FAISM008001 REHABILITACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613302	2019/FAISM008002 ampliacion red agua p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613315	2019/FAISM008015 rehabilitacion linea cor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613318	2019/faism008018 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613319	2019/faism008019 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613320	2019/faism008020 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613321	2019/faism008021 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613322	2019/faism008022 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613323	2019/faism008023 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613324	2019/faism008024 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613325	2019/faism008025 Ampliacion de la red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613328	2019/faism008028 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613329	2019/faism008029 Ampliacion de red de el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613332	2019/FAISM008032 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613333	2019/FAISM008033 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613334	2019/FAISM008034 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
613335	2019/FAISM008035 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613336	2019/FAISM008036 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613345	2019/FAISM008045 Rehabilitacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613347	2019/FAISM008047 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613348	2019/FAISM008048 Construccion de sister	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613350	2019/FAISM008050 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613351	2019/FAISM008051 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613400	2020/FAISM008400 Estudio exploratorio p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613403	2020/FAISM008003 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613404	2020/FAISM008004 Construccion de tanq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613405	2020/FAISM008005 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613406	2020/FAISM008006 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613407	2020/FAISM008007 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613408	2020/FAISM008008 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613409	2020/FAISM008009 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613410	2020/FAISM008010 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613411	2020/FAISM008011 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613412	2020/FAISM008012 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613413	2020/FAISM008013 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613415	2020/FAISM008015 Rehabilitacion de red	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613416	2020/FAISM008016 Rehabilitacion de linea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613420	2020/FAISM008020 Rehabilitacion de red	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613426	2020/FAISM008026 Ampliacion de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613436	2020/FAISM008036 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613491	2020/REPO Construccion de red de electri	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613500	2021/PRODDER00 SUMINISTRO E INSTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613501	2021/FAISM008001 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613504	2021/FAISM008004 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613512	2021/FAISM008012 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613513	2021/FAISM008013 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613514	2021/FAISM008014 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613515	2021/FAISM008015 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613516	2021/FAISM008016 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613527	2021/FAISM008027 Construcción de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613530	2021/FAISM008030 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
613536	2021/FAISM008036 Suministro y colocaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613610	2022/FAISM008010 PERFORACIÓN PAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613611	2022/FAISM008011 PERFORACION DE P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613612	2023/FAISM008003 REHAB RED DE AGU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614301	2019/FAISM008001 construccion aula esc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614303	2019/FAISM008003 construccion aula esc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614308	2019/FAISM008008 ampliacion red drenaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614312	2019/FAISM008012 construccion techumb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614313	2019/FAISM008013 construccion comedor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614314	2019/FAISM008014 construccion barda pe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614316	2019/FAISM008016 construccion comedor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614317	2019/FAISM008017 construccion modulo s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614326	2019/FAISM008026 Construccion modulo :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614329	2019/FAISM008027 Construccion barda pe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614330	2019/FAISM008030 Construccion barda pe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614331	2019/FAISM008031 Construccion comedor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614337	2019/FAISM008037 Construccion techumb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614338	2019/FAISM008038 Construccion techumb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614339	2019/FAISM008039 Construccion de aula :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614340	2019/FAISM008040 construccion de aula e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614341	2019/FAISM008041 Construccion de come	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614342	2019/FAISM008042 Construccion de barda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614343	2019/FAISM008043 Construccion de come	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614344	2019/FAISM008044 Construccion de come	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614346	2019/FAISM008046 Construccion de come	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614349	2019/FAISM008049 Construccion de aula	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614381	2019/FDOGP008001 construccion techuml	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614382	2019/FDOGP008002 Construccion de gue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614391	2019/REPO-01/160120 Construccion de re	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614392	2020/REPO-01/160120 Construccion de re	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614417	2020/FAISM008017 Construccion de techu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614418	2020/FAISM008018 Construccion de puen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614419	2020/FAISM008019 Construccion de pavin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614421	2020/FAISM008021 Construccion de mod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
614422	2020/FAISM008022 Construccion de modu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614423	2020/FAISM008023 Construccion de techu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614424	2020/FAISM008024 Construccion de techu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614425	2020/FAISM008025 Pavimentacion hidraul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614427	2020/FAISM008027 Construccion de pavin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614428	2020/FAISM008028 Pavimentacion hidraul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614429	2020/FAISM008029 Pavimentacion hidraul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614430	2020/FAISM008030 Pavimentacion hidraul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614432	2020/FAISM008032 Pavimentación hidraul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614433	2020/FAISM008033 Construcción de techu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614434	2020/FAISM008034 Ampliación de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614435	2020/FAISM008035 Rehabilitación de red	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614437	2020/FAISM008037 Construccion de modu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614438	2020/FAISM008038 Construccion de banq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614439	2020/FAISM008039 Construccion techumb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614440	2020/FAISM008040 Pavimentacion hidraul	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614502	2021/FAISM008002 Constr pav hidraulico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614503	2021/FAISM008003 Construccion guarnic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614505	2021/FAISM008005 Construccion guarnic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614506	2021/FAISM008006 Construccion guarnic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614507	2021/FAISM008007 Ampliacion red drenaj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614508	2021/FAISM008008 Construccion guarnic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614509	2021/FAISM008009 Construccion banquet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614510	2021/FAISM008010 Construccion pavimen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614511	2021/FAISM008011 Construccion pavimen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614517	2021/FAISM008017 Construcción de red de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614518	2021/FAISM008018 Construccion muro de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614519	2021/FAISM008019 Construccion guarnic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614520	2021/FAISM008020 Construccion guarnic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614521	2021/FAISM008021 Construccion pavimen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614522	2021/FAISM008022 Construccion pavimen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614523	2021/FAISM008023 Construccion pavimen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614529	2021/FAISM008029 Construccion pavimen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614532	2021/FAISM008032 Construcción pavimen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614533	2021/FAISM008033 Contrucción de pavim	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	
614534	2021/FAISM008034 Construcción piso con	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614535	2021/FAISM008035 Construcción de red d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614537	2021/FAISM008037 Construcción de red d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614538	2021/FAISM008038 Construcción de red d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614539	2021/FAISM008039 Construcción de red d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614540	2021/FAISM008040 Construcción de red d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614544	2021/FAISM008044 Construcción de red d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614546	2021/FAISM008046 Construcción de pavin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614547	2021/FAISM008047 Construcción de pavin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614602	2022/FAISM008002 CONSTRUCCION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614603	2022/FAISM008003 REHABILITACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614604	2022/FAISM008004 Rehabilitación de pavi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614605	2022/FAISM008005 REHABILITACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614607	2022/FAISM008007 REHABILITACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614608	2022/FAISM008008 Rehabilitación de guar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614609	2022/FAISM008009 REHABILITACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
614612	2022/FAISM008012 REHABILITACION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
615000	Construcción de vías de comunicación	\$1,947,331.59	\$15,379,416.77	\$17,326,748.36	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	\$1,577,226.37	-\$22,741.71
615001	REHABILITACION DE AVENIDA JUAREZ	\$1,947,331.59	-\$1,599,968.14	\$347,363.45	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	\$162,277.63	-\$1,437,690.48
615002	2023/FAISM008001 PAVIMENTACION HII	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615003	2023/FAISM008002 PAVIMENTACION HII	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615004	2023/FAISM008006 PAVIMENTACION HII	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615005	2023/FAISM008004 REHABILITACION PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615006	2023/FAISM008007 REHABILITACION PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615007	2023/FAISM008008 REHABILITACION PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615008	2023/FAISM008010 REHAB PAVIMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615009	2023/FAISM008009 REHABILITACION PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615010	2023/FAISM008012 REHAB PAVIMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615011	2023/FAISM008016 REHABILITACIÓN DE	\$0.00	\$1,850,658.78	\$1,850,658.78	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.56	\$154,221.62
615012	2023/FAISM008013 PAVIMENTACIÓN EN	\$0.00	\$201,303.67	\$201,303.67	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.31	\$16,775.26
615013	2023/FAISM008014 REHABILITACION DE	\$0.00	\$444,718.34	\$444,718.34	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.86	\$37,059.88
615014	2023/FAISM008011 AMPLIACION DE REI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615015	OBRA 2023/RECFIS008001 REHABILITA(\$0.00	\$2,627,823.32	\$2,627,823.32	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.28	\$218,985.24
615016	2023/RECFIS008002 REHAB. DE PAV. HI	\$0.00	\$779,556.66	\$779,556.66	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.05	\$64,963.11
615017	2023/FAISM008019 CONSTUCC. DE LINE	\$0.00	\$1,780,716.64	\$1,780,716.64	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.05	\$148,393.09



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
700000	INVERSIONES FINANCIERAS Y OTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710000	Inversiones para el fomento de actividad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711000	Créditos otorgados por entidades federativ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
712000	Créditos otorgados por entidades federativ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
720000	Acciones y participaciones de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
721000	Acciones y participaciones de capital en er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722000	Acciones y participaciones de capital en er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
723000	Acciones y participaciones de capital en in:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
724000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
725000	Acciones y participaciones de capital en or	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
726000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
727000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
728000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
729000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
730000	Compra de títulos y valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731000	Bonos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
732000	Valores representativos de deuda adquirid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733000	Valores representativos de deuda adquirid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734000	Obligaciones negociables adquiridas con fi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
735000	Obligaciones negociables adquiridas con fi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
739000	Otros valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
740000	Concesión de préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741000	Concesión de préstamos a entidades para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
742000	Concesión de préstamos a entidades para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
743000	Concesión de préstamos a instituciones pa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
744000	Concesión de préstamos a entidades fedei	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
745000	Concesión de préstamos al sector privado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
746000	Concesión de préstamos al sector externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
747000	Concesión de préstamos al sector público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
748000	Concesión de préstamos al sector privado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
749000	Concesión de préstamos al sector externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
750000	Inversiones en fideicomisos, mandatos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
751000	Inversiones en fideicomisos del Poder Ejec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
752000	Inversiones en fideicomisos del Poder Legi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
753000	Inversiones en fideicomisos del Poder Judi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y hora de Impresión | 23/ene./2024
 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
754000	Inversiones en fideicomisos públicos no en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
755000	Inversiones en fideicomisos públicos empr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
756000	Inversiones en fideicomisos públicos financ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
757000	Inversiones en fideicomisos de entidades f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
758000	Inversiones en fideicomisos de municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
759000	Fideicomisos de empresas privadas y parti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
760000	Otras inversiones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
761000	Depósitos a largo plazo en moneda nacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
762000	Depósitos a largo plazo en moneda extranj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
791000	Contingencias por fenómenos naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792000	Contingencias socioeconómicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACION	\$0.00	-\$1,083,429.63	-\$1,083,429.63	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.83
810000	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
811000	Fondo general de participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
812000	Fondo de fomento municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
813000	Participaciones de las entidades federativa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
814000	Otros conceptos participables de la Federa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
815000	Otros conceptos participables de la Federa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816000	Convenios de colaboración administrativa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
830000	Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
831000	Aportaciones de la Federación a las entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
832000	Aportaciones de la Federación a municipio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
833000	Aportaciones de las entidades federativas :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
834000	Aportaciones previstas en leyes y decretos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
835000	Aportaciones previstas en leyes y decretos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$0.00	-\$1,083,429.63	-\$1,083,429.63	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.83
851000	Convenios de reasignación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
852000	Convenios de descentralización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$0.00	-\$1,083,429.63	-\$1,083,429.63	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.80	-\$90,285.83
900000	DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
910000	Amortización de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911000	Amortización de la deuda interna con instit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
912000	Amortización de la deuda interna por emisi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/oct./2023 Al 31/dic./2023

Usr: JMBL
 Rep: rptAnalíticoPresupuestoEgresosDisponible

Fecha y | 23/ene./2024
 hora de Impresión | 01:00 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
913000	Amortización de arrendamientos financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914000	Amortización de la deuda externa con insti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
915000	Amortización de deuda externa con organi:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
916000	Amortización de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
917000	Amortización de la deuda externa por emis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
918000	Amortización de arrendamientos financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
920000	Intereses de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
921000	Intereses de la deuda interna con institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
922000	Intereses derivados de la colocación de tft	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
923000	Intereses por arrendamientos financieros n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
924000	Intereses de la deuda externa con institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
925000	Intereses de la deuda con organismos fina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
926000	Intereses de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
927000	Intereses derivados de la colocación de tft	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
928000	Intereses por arrendamientos financieros ir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
930000	Comisiones de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
931000	Comisiones de la deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
932000	Comisiones de la deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
940000	Gastos de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
941000	Gastos de la deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
942000	Gastos de la deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
950000	Costo por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
951000	Costos por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
960000	Apoyos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
961000	Apoyos a intermediarios financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
962000	Apoyos a ahorradores y deudores del Sist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
990000	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991000	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$157,806,710.38	\$1,571,601.32	\$159,378,311.70	\$14,032,295...	\$14,032,295...	\$14,032,295...	\$14,032,295...	\$14,032,295...	\$14,032,295...	\$14,032,29...	\$14,032,295...	\$14,032,295...	\$14,032,295...	\$14,032,295...	\$5,023,065.82