



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usr: JMBL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y
hora de Impresión 08/abr./2024
10:44 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$77,984,978.76	\$574,717.46	\$78,559,696.22	\$14,914,561.73	\$14,914,561.73	\$14,914,561.73	\$14,914,561.73	\$63,645,134.49
110000	Remuneraciones al personal de carácter perman	\$52,225,532.03	\$897,439.68	\$53,122,971.71	\$11,875,957.58	\$11,875,957.58	\$11,875,957.58	\$11,875,957.58	\$41,247,014.13
111000	Dietas	\$4,384,254.20	\$0.00	\$4,384,254.20	\$1,028,127.64	\$1,028,127.64	\$1,028,127.64	\$1,028,127.64	\$3,356,126.56
111001	Dietas para la Asamblea	\$4,384,254.20	\$0.00	\$4,384,254.20	\$1,028,127.64	\$1,028,127.64	\$1,028,127.64	\$1,028,127.64	\$3,356,126.56
113000	Sueldos base al personal permanente	\$47,841,277.83	\$897,439.68	\$48,738,717.51	\$10,847,829.94	\$10,847,829.94	\$10,847,829.94	\$10,847,829.94	\$37,890,887.57
113001	Sueldos base al personal permanente	\$47,841,277.83	\$897,439.68	\$48,738,717.51	\$10,847,829.94	\$10,847,829.94	\$10,847,829.94	\$10,847,829.94	\$37,890,887.57
120000	Remuneraciones al personal de carácter transic	\$950,000.00	-\$450,000.00	\$500,000.00	\$105,598.90	\$105,598.90	\$105,598.90	\$105,598.90	\$394,401.10
122000	Sueldos base al personal eventual	\$950,000.00	-\$450,000.00	\$500,000.00	\$105,598.90	\$105,598.90	\$105,598.90	\$105,598.90	\$394,401.10
122001	Sueldos base al personal eventual	\$950,000.00	-\$450,000.00	\$500,000.00	\$105,598.90	\$105,598.90	\$105,598.90	\$105,598.90	\$394,401.10
130000	Remuneraciones adicionales y especiales	\$13,499,856.51	\$70,000.00	\$13,569,856.51	\$273,088.55	\$273,088.55	\$273,088.55	\$273,088.55	\$13,296,767.96
131000	Primas por años de servicios efectivos prestados	\$572,478.86	\$0.00	\$572,478.86	\$178,298.49	\$178,298.49	\$178,298.49	\$178,298.49	\$394,180.37
131003	Prima de antigüedad	\$572,478.86	\$0.00	\$572,478.86	\$178,298.49	\$178,298.49	\$178,298.49	\$178,298.49	\$394,180.37
132000	Primas de vacaciones, dominical y gratificación de	\$11,653,527.65	\$70,000.00	\$11,723,527.65	\$73,252.00	\$73,252.00	\$73,252.00	\$73,252.00	\$11,650,275.65
132001	Gratificación anual	\$11,030,541.13	\$70,000.00	\$11,100,541.13	\$0.00	\$0.00	\$0.00	\$0.00	\$11,100,541.13
132002	Prima vacacional	\$607,536.52	\$0.00	\$607,536.52	\$73,252.00	\$73,252.00	\$73,252.00	\$73,252.00	\$534,284.52
132003	Prima dominical	\$15,450.00	\$0.00	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,450.00
133000	Horas extraordinarias	\$455,000.00	\$0.00	\$455,000.00	\$21,538.06	\$21,538.06	\$21,538.06	\$21,538.06	\$433,461.94
133001	Horas extras	\$455,000.00	\$0.00	\$455,000.00	\$21,538.06	\$21,538.06	\$21,538.06	\$21,538.06	\$433,461.94
134000	Compensaciones	\$818,850.00	\$0.00	\$818,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,850.00
134001	Compensaciones	\$818,850.00	\$0.00	\$818,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,850.00
140000	Seguridad Social	\$561,150.00	\$0.00	\$561,150.00	\$100,743.38	\$100,743.38	\$100,743.38	\$100,743.38	\$460,406.62
144000	Aportaciones para seguros	\$561,150.00	\$0.00	\$561,150.00	\$100,743.38	\$100,743.38	\$100,743.38	\$100,743.38	\$460,406.62
144001	Cuotas al Seguro de Vida Personal	\$561,150.00	\$0.00	\$561,150.00	\$100,743.38	\$100,743.38	\$100,743.38	\$100,743.38	\$460,406.62
150000	Otras prestaciones sociales y económicas	\$10,598,440.22	\$57,277.78	\$10,655,718.00	\$2,518,423.37	\$2,518,423.37	\$2,518,423.37	\$2,518,423.37	\$8,137,294.63
152000	Indemnizaciones	\$2,100,000.00	\$0.00	\$2,100,000.00	\$125,150.22	\$125,150.22	\$125,150.22	\$125,150.22	\$1,974,849.78
152001	Indemnizaciones	\$2,100,000.00	\$0.00	\$2,100,000.00	\$125,150.22	\$125,150.22	\$125,150.22	\$125,150.22	\$1,974,849.78
154000	Prestaciones contractuales	\$8,398,440.22	\$57,277.78	\$8,455,718.00	\$2,381,997.93	\$2,381,997.93	\$2,381,997.93	\$2,381,997.93	\$6,073,720.07
154001	Prestaciones establecidas por condiciones general	\$800,000.00	\$0.00	\$800,000.00	\$206,024.43	\$206,024.43	\$206,024.43	\$206,024.43	\$593,975.57
154002	Quinquenio	\$5,309,778.22	-\$142,722.22	\$5,167,056.00	\$1,311,571.00	\$1,311,571.00	\$1,311,571.00	\$1,311,571.00	\$3,855,485.00
154003	Canasta Básica	\$1,492,010.00	\$200,000.00	\$1,692,010.00	\$435,375.00	\$435,375.00	\$435,375.00	\$435,375.00	\$1,256,635.00
154004	Bono de Vida Cara	\$562,380.00	\$0.00	\$562,380.00	\$245,591.50	\$245,591.50	\$245,591.50	\$245,591.50	\$316,788.50
154005	Becas	\$64,272.00	\$0.00	\$64,272.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$48,372.00
154006	Bono anual	\$170,000.00	\$0.00	\$170,000.00	\$167,536.00	\$167,536.00	\$167,536.00	\$167,536.00	\$2,464.00
159000	Otras prestaciones sociales y económicas	\$100,000.00	\$0.00	\$100,000.00	\$11,275.22	\$11,275.22	\$11,275.22	\$11,275.22	\$88,724.78



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usu: JMBL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y
hora de Impresión 08/abr./2024
10:44 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
159001	Medicamentos a personal de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$11,275.22	\$11,275.22	\$11,275.22	\$11,275.22	\$88,724.78
170000	Pago de estímulos a servidores públicos	\$150,000.00	\$0.00	\$150,000.00	\$40,749.95	\$40,749.95	\$40,749.95	\$40,749.95	\$109,250.05
171000	Estímulos	\$150,000.00	\$0.00	\$150,000.00	\$40,749.95	\$40,749.95	\$40,749.95	\$40,749.95	\$109,250.05
171001	Estímulos	\$150,000.00	\$0.00	\$150,000.00	\$40,749.95	\$40,749.95	\$40,749.95	\$40,749.95	\$109,250.05
200000	MATERIALES Y SUMINISTROS	\$13,643,179.68	-\$14,672.66	\$13,628,507.02	\$2,503,799.30	\$2,503,799.30	\$2,503,799.30	\$2,503,799.30	\$11,124,707.72
210000	Materiales de administración, emisión de docum	\$1,075,747.12	-\$28,884.02	\$1,046,863.10	\$318,744.59	\$318,744.59	\$318,744.59	\$318,744.59	\$728,118.51
211000	Materiales, útiles y equipos menores de oficina	\$487,205.00	-\$8,883.90	\$478,321.10	\$166,530.49	\$166,530.49	\$166,530.49	\$166,530.49	\$311,790.61
211001	Material de oficina	\$282,205.00	\$1,116.10	\$283,321.10	\$107,451.68	\$107,451.68	\$107,451.68	\$107,451.68	\$175,869.42
211003	Material de imprenta	\$205,000.00	-\$10,000.00	\$195,000.00	\$59,078.81	\$59,078.81	\$59,078.81	\$59,078.81	\$135,921.19
214000	Materiales, útiles y equipos menores de tecnología	\$145,000.12	-\$0.12	\$145,000.00	\$18,374.70	\$18,374.70	\$18,374.70	\$18,374.70	\$126,625.30
214001	Consumibles para equipo informático	\$145,000.12	-\$0.12	\$145,000.00	\$18,374.70	\$18,374.70	\$18,374.70	\$18,374.70	\$126,625.30
216000	Material de limpieza	\$153,542.00	\$0.00	\$153,542.00	\$52,741.00	\$52,741.00	\$52,741.00	\$52,741.00	\$100,801.00
216001	Material de limpieza	\$153,542.00	\$0.00	\$153,542.00	\$52,741.00	\$52,741.00	\$52,741.00	\$52,741.00	\$100,801.00
217000	Materiales y útiles de enseñanza	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
217001	Material didáctico	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
218000	Materiales para el registro e identificación de bien	\$240,000.00	\$0.00	\$240,000.00	\$81,098.40	\$81,098.40	\$81,098.40	\$81,098.40	\$158,901.60
218001	Materiales para el registro e identificación de bien	\$30,000.00	\$0.00	\$30,000.00	\$7,218.00	\$7,218.00	\$7,218.00	\$7,218.00	\$22,782.00
218002	Formatos para el Registro del Estado Familiar	\$110,000.00	\$0.00	\$110,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$52,000.00
218004	Materiales para señalización de vías de comunicac	\$100,000.00	\$0.00	\$100,000.00	\$15,880.40	\$15,880.40	\$15,880.40	\$15,880.40	\$84,119.60
220000	Alimentos y utensilios	\$2,448,650.00	-\$181,704.58	\$2,266,945.42	\$553,616.75	\$553,616.75	\$553,616.75	\$553,616.75	\$1,713,328.67
221000	Productos alimenticios para personas	\$2,423,650.00	-\$181,704.58	\$2,241,945.42	\$548,656.75	\$548,656.75	\$548,656.75	\$548,656.75	\$1,693,288.67
221001	Alimentación de Personas	\$1,173,650.00	-\$84,003.73	\$1,089,646.27	\$176,447.77	\$176,447.77	\$176,447.77	\$176,447.77	\$913,198.50
221002	Insumos comedores DIF	\$1,250,000.00	-\$97,700.85	\$1,152,299.15	\$372,208.98	\$372,208.98	\$372,208.98	\$372,208.98	\$780,090.17
223000	Utensilios para el servicio de alimentación	\$25,000.00	\$0.00	\$25,000.00	\$4,960.00	\$4,960.00	\$4,960.00	\$4,960.00	\$20,040.00
223001	Utensilios para el Servicio de Alimentación	\$25,000.00	\$0.00	\$25,000.00	\$4,960.00	\$4,960.00	\$4,960.00	\$4,960.00	\$20,040.00
240000	Materiales y artículos de construcción y de repa	\$1,663,932.68	-\$169,728.66	\$1,494,204.02	\$214,428.31	\$214,428.31	\$214,428.31	\$214,428.31	\$1,279,775.71
241000	Productos minerales no metálicos	\$660,600.00	-\$46,933.96	\$613,666.04	\$75,133.20	\$75,133.20	\$75,133.20	\$75,133.20	\$538,532.84
241001	Productos minerales no metálicos	\$660,600.00	-\$46,933.96	\$613,666.04	\$75,133.20	\$75,133.20	\$75,133.20	\$75,133.20	\$538,532.84
242000	Cemento y productos de concreto	\$169,999.68	\$4,018.21	\$174,017.89	\$6,403.00	\$6,403.00	\$6,403.00	\$6,403.00	\$167,614.89
242001	Cemento y productos de concreto	\$169,999.68	\$4,018.21	\$174,017.89	\$6,403.00	\$6,403.00	\$6,403.00	\$6,403.00	\$167,614.89
243000	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
243001	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
244000	Madera y productos de madera	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
244001	Madera y productos de madera	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
245000	Vidrio y productos de vidrio	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
245001	Vidrio y productos de vidrio	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
246000	Material eléctrico y electrónico	\$350,000.00	-\$15,523.19	\$334,476.81	\$55,426.30	\$55,426.30	\$55,426.30	\$55,426.30	\$279,050.51
246001	Material eléctrico y electrónico	\$350,000.00	-\$15,523.19	\$334,476.81	\$55,426.30	\$55,426.30	\$55,426.30	\$55,426.30	\$279,050.51
247000	Artículos metálicos para la construcción	\$150,000.00	-\$19,272.47	\$130,727.53	\$52,577.31	\$52,577.31	\$52,577.31	\$52,577.31	\$78,150.22
247001	Artículos metálicos para la construcción	\$150,000.00	-\$19,272.47	\$130,727.53	\$52,577.31	\$52,577.31	\$52,577.31	\$52,577.31	\$78,150.22
248000	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
248001	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
249000	Otros materiales y artículos de construcción y repa	\$270,833.00	-\$87,017.25	\$183,815.75	\$24,888.50	\$24,888.50	\$24,888.50	\$24,888.50	\$158,927.25
249001	Otros materiales y artículos de construcción y repa	\$270,833.00	-\$87,017.25	\$183,815.75	\$24,888.50	\$24,888.50	\$24,888.50	\$24,888.50	\$158,927.25
250000	Productos químicos, farmacéuticos y de laborat	\$455,000.00	-\$35,000.00	\$420,000.00	\$90,824.86	\$90,824.86	\$90,824.86	\$90,824.86	\$329,175.14
252000	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
252001	Plaguicidas, abonos y fertilizantes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
253000	Medicinas y productos farmacéuticos	\$170,000.00	-\$10,000.00	\$160,000.00	\$50,898.37	\$50,898.37	\$50,898.37	\$50,898.37	\$109,101.63
253001	Medicinas y productos farmacéuticos	\$170,000.00	-\$10,000.00	\$160,000.00	\$50,898.37	\$50,898.37	\$50,898.37	\$50,898.37	\$109,101.63
254000	Materiales, accesorios y suministros médicos	\$180,000.00	-\$15,000.00	\$165,000.00	\$28,907.02	\$28,907.02	\$28,907.02	\$28,907.02	\$136,092.98
254001	Materiales, accesorios y suministros médicos	\$180,000.00	-\$15,000.00	\$165,000.00	\$28,907.02	\$28,907.02	\$28,907.02	\$28,907.02	\$136,092.98
256000	Fibras sintéticas, hules, plásticos y derivados	\$90,000.00	-\$10,000.00	\$80,000.00	\$11,019.47	\$11,019.47	\$11,019.47	\$11,019.47	\$68,980.53
256001	Fibras sintéticas, hules, plásticos y derivados	\$90,000.00	-\$10,000.00	\$80,000.00	\$11,019.47	\$11,019.47	\$11,019.47	\$11,019.47	\$68,980.53
260000	Combustibles, lubricantes y aditivos	\$5,713,040.88	-\$63,616.40	\$5,649,424.48	\$984,973.54	\$984,973.54	\$984,973.54	\$984,973.54	\$4,664,450.94
261000	Combustibles, lubricantes y aditivos	\$5,713,040.88	-\$63,616.40	\$5,649,424.48	\$984,973.54	\$984,973.54	\$984,973.54	\$984,973.54	\$4,664,450.94
261001	Combustibles para equipo de transporte terrestre	\$5,338,040.88	-\$13,616.40	\$5,324,424.48	\$949,170.93	\$949,170.93	\$949,170.93	\$949,170.93	\$4,375,253.55
261002	Aceite, lubricantes y aditivos	\$375,000.00	-\$50,000.00	\$325,000.00	\$35,802.61	\$35,802.61	\$35,802.61	\$35,802.61	\$289,197.39
270000	Vestuario, blancos, prendas de protección y artí	\$885,739.00	\$439,261.00	\$1,325,000.00	\$6,020.47	\$6,020.47	\$6,020.47	\$6,020.47	\$1,318,979.53
271000	Vestuario y uniformes	\$765,739.00	\$454,261.00	\$1,220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220,000.00
271001	Vestuario y uniformes	\$765,739.00	\$454,261.00	\$1,220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220,000.00
272000	Prendas de seguridad y protección personal	\$110,000.00	-\$15,000.00	\$95,000.00	\$6,020.47	\$6,020.47	\$6,020.47	\$6,020.47	\$88,979.53
272001	Prendas de seguridad y protección personal	\$110,000.00	-\$15,000.00	\$95,000.00	\$6,020.47	\$6,020.47	\$6,020.47	\$6,020.47	\$88,979.53
275000	Blancos y otros productos textiles, excepto prenda	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
275001	Blancos y otros productos textiles, excepto prenda	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
290000	Herramientas, refacciones y accesorios menore	\$1,401,070.00	\$25,000.00	\$1,426,070.00	\$335,190.78	\$335,190.78	\$335,190.78	\$335,190.78	\$1,090,879.22
291000	Herramientas menores	\$126,070.00	-\$25,000.00	\$101,070.00	\$18,471.79	\$18,471.79	\$18,471.79	\$18,471.79	\$82,598.21
291001	Herramientas menores	\$126,070.00	-\$25,000.00	\$101,070.00	\$18,471.79	\$18,471.79	\$18,471.79	\$18,471.79	\$82,598.21
292000	Refacciones y accesorios menores de edificios	\$75,000.00	-\$15,000.00	\$60,000.00	\$2,794.50	\$2,794.50	\$2,794.50	\$2,794.50	\$57,205.50



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
292001	Refacciones y accesorios menores de edificios	\$75,000.00	-\$15,000.00	\$60,000.00	\$2,794.50	\$2,794.50	\$2,794.50	\$2,794.50	\$57,205.50
294000	Refacciones y accesorios menores de equipo de c	\$140,000.00	-\$20,000.00	\$120,000.00	\$3,917.32	\$3,917.32	\$3,917.32	\$3,917.32	\$116,082.68
294001	Refacciones y accesorios menores de equipo de c	\$140,000.00	-\$20,000.00	\$120,000.00	\$3,917.32	\$3,917.32	\$3,917.32	\$3,917.32	\$116,082.68
296000	Refacciones y accesorios menores de equipo de tr	\$815,000.00	\$100,000.00	\$915,000.00	\$287,621.57	\$287,621.57	\$287,621.57	\$287,621.57	\$627,378.43
296001	Refacciones y accesorios menores de equipo de tr	\$815,000.00	\$100,000.00	\$915,000.00	\$287,621.57	\$287,621.57	\$287,621.57	\$287,621.57	\$627,378.43
298000	Refacciones y accesorios menores de maquinaria	\$240,000.00	-\$15,000.00	\$225,000.00	\$21,415.60	\$21,415.60	\$21,415.60	\$21,415.60	\$203,584.40
298001	Refacciones y accesorios menores de maquinaria	\$240,000.00	-\$15,000.00	\$225,000.00	\$21,415.60	\$21,415.60	\$21,415.60	\$21,415.60	\$203,584.40
299000	Refacciones y accesorios menores otros bienes m	\$5,000.00	\$0.00	\$5,000.00	\$970.00	\$970.00	\$970.00	\$970.00	\$4,030.00
299001	Refacciones y accesorios menores otros bienes m	\$5,000.00	\$0.00	\$5,000.00	\$970.00	\$970.00	\$970.00	\$970.00	\$4,030.00
300000	SERVICIOS GENERALES	\$30,796,087.84	\$3,220,411.79	\$34,016,499.63	\$8,433,959.76	\$8,433,959.76	\$8,433,959.76	\$8,433,959.76	\$25,582,539.87
310000	Servicios básicos	\$14,931,000.00	-\$10,000.00	\$14,921,000.00	\$2,537,738.38	\$2,537,738.38	\$2,537,738.38	\$2,537,738.38	\$12,383,261.62
311000	Energía eléctrica	\$14,000,000.00	\$0.00	\$14,000,000.00	\$2,321,888.91	\$2,321,888.91	\$2,321,888.91	\$2,321,888.91	\$11,678,111.09
311001	Servicio de energía eléctrica	\$14,000,000.00	\$0.00	\$14,000,000.00	\$2,321,888.91	\$2,321,888.91	\$2,321,888.91	\$2,321,888.91	\$11,678,111.09
312000	Gas	\$100,000.00	-\$10,000.00	\$90,000.00	\$19,242.47	\$19,242.47	\$19,242.47	\$19,242.47	\$70,757.53
312001	Gas	\$100,000.00	-\$10,000.00	\$90,000.00	\$19,242.47	\$19,242.47	\$19,242.47	\$19,242.47	\$70,757.53
313000	Agua	\$515,000.00	\$0.00	\$515,000.00	\$149,476.00	\$149,476.00	\$149,476.00	\$149,476.00	\$365,524.00
313002	Derechos de agua potable	\$515,000.00	\$0.00	\$515,000.00	\$149,476.00	\$149,476.00	\$149,476.00	\$149,476.00	\$365,524.00
314000	Telefonía tradicional	\$310,000.00	\$0.00	\$310,000.00	\$46,151.00	\$46,151.00	\$46,151.00	\$46,151.00	\$263,849.00
314001	Servicio de telefonía fija	\$310,000.00	\$0.00	\$310,000.00	\$46,151.00	\$46,151.00	\$46,151.00	\$46,151.00	\$263,849.00
315000	Telefonía celular	\$2,000.00	\$0.00	\$2,000.00	\$400.00	\$400.00	\$400.00	\$400.00	\$1,600.00
315001	Telefonía Celular	\$2,000.00	\$0.00	\$2,000.00	\$400.00	\$400.00	\$400.00	\$400.00	\$1,600.00
317000	Servicios de acceso de Internet, redes y procesam	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
317001	Servicio de internet y telecomunicaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
318000	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$580.00	\$580.00	\$580.00	\$580.00	\$2,420.00
318001	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$580.00	\$580.00	\$580.00	\$580.00	\$2,420.00
320000	Servicios de arrendamiento	\$2,022,347.52	\$21,393.90	\$2,043,741.42	\$297,873.65	\$297,873.65	\$297,873.65	\$297,873.65	\$1,745,867.77
322000	Arrendamiento de edificios	\$113,400.00	\$0.00	\$113,400.00	\$28,400.00	\$28,400.00	\$28,400.00	\$28,400.00	\$85,000.00
322001	Arrendamiento de edificios	\$113,400.00	\$0.00	\$113,400.00	\$28,400.00	\$28,400.00	\$28,400.00	\$28,400.00	\$85,000.00
323000	Arrendamiento de mobiliario y equipo de administr	\$250,000.32	\$46,393.90	\$296,394.22	\$11,078.00	\$11,078.00	\$11,078.00	\$11,078.00	\$285,316.22
323001	Arrendamiento de equipo de oficina	\$250,000.32	\$46,393.90	\$296,394.22	\$11,078.00	\$11,078.00	\$11,078.00	\$11,078.00	\$285,316.22
325000	Arrendamiento de equipo de transporte	\$225,000.00	-\$25,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
325001	Arrendamiento de vehículos y equipo de transporte	\$225,000.00	-\$25,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
326000	Arrendamiento de maquinaria, otros equipos y herr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
326001	Arrendamiento de maquinaria y equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usr: JMBL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y
hora de Impresión 08/abr./2024
10:44 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
329000	Otros arrendamientos	\$1,383,947.20	\$0.00	\$1,383,947.20	\$258,395.65	\$258,395.65	\$258,395.65	\$258,395.65	\$1,125,551.55
329001	Otros arrendamientos	\$78,597.20	\$0.00	\$78,597.20	\$14,047.60	\$14,047.60	\$14,047.60	\$14,047.60	\$64,549.60
329002	Arrendamiento biométricos SRE	\$1,305,350.00	\$0.00	\$1,305,350.00	\$244,348.05	\$244,348.05	\$244,348.05	\$244,348.05	\$1,061,001.95
330000	Servicios profesionales, científicos, técnicos y o	\$1,696,555.17	\$399,999.83	\$2,096,555.00	\$353,261.41	\$353,261.41	\$353,261.41	\$353,261.41	\$1,743,293.59
331000	Servicios legales, de contabilidad, auditoría y relac	\$400,000.09	\$499,999.91	\$900,000.00	\$89,843.09	\$89,843.09	\$89,843.09	\$89,843.09	\$810,156.91
331001	Servicios legales, de contabilidad, auditoría y servi	\$400,000.09	-\$0.09	\$400,000.00	\$89,843.09	\$89,843.09	\$89,843.09	\$89,843.09	\$310,156.91
331002	Servicios Notariales para Adquisicion de Terrenos	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
333000	Servicios de consultoría administrativa, procesos, t	\$45,000.00	\$0.00	\$45,000.00	\$33,855.92	\$33,855.92	\$33,855.92	\$33,855.92	\$11,144.08
333001	Servicios de informática	\$45,000.00	\$0.00	\$45,000.00	\$33,855.92	\$33,855.92	\$33,855.92	\$33,855.92	\$11,144.08
334000	Servicios de capacitación	\$460,000.00	\$0.00	\$460,000.00	\$50,800.00	\$50,800.00	\$50,800.00	\$50,800.00	\$409,200.00
334001	Capacitación	\$460,000.00	\$0.00	\$460,000.00	\$50,800.00	\$50,800.00	\$50,800.00	\$50,800.00	\$409,200.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$196,555.00	\$0.00	\$196,555.00	\$19,605.53	\$19,605.53	\$19,605.53	\$19,605.53	\$176,949.47
336001	Servicios de apoyo administrativo, traducción, foto	\$196,555.00	\$0.00	\$196,555.00	\$19,605.53	\$19,605.53	\$19,605.53	\$19,605.53	\$176,949.47
339000	Servicios profesionales, científicos y técnicos integ	\$595,000.08	-\$100,000.08	\$495,000.00	\$159,156.87	\$159,156.87	\$159,156.87	\$159,156.87	\$335,843.13
339001	Servicios profesionales, científicos y técnicos	\$595,000.08	-\$100,000.08	\$495,000.00	\$159,156.87	\$159,156.87	\$159,156.87	\$159,156.87	\$335,843.13
340000	Servicios financieros, bancarios y comerciales	\$717,000.04	-\$25,000.04	\$692,000.00	\$9,195.04	\$9,195.04	\$9,195.04	\$9,195.04	\$682,804.96
341000	Servicios financieros y bancarios	\$42,000.04	-\$0.04	\$42,000.00	\$9,195.04	\$9,195.04	\$9,195.04	\$9,195.04	\$32,804.96
341001	Servicios financieros y bancarios	\$42,000.04	-\$0.04	\$42,000.00	\$9,195.04	\$9,195.04	\$9,195.04	\$9,195.04	\$32,804.96
345000	Seguro de bienes patrimoniales	\$625,000.00	-\$25,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
345001	Seguros de autos y equipo de transporte	\$625,000.00	-\$25,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
347000	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
347001	Fletes y Maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
350000	Servicios de instalación, reparación, mantenimie	\$3,120,000.32	\$2,579,844.65	\$5,699,844.97	\$609,104.38	\$609,104.38	\$609,104.38	\$609,104.38	\$5,090,740.59
351000	Conservación y mantenimiento menor de inmueble	\$780,000.00	\$2,624,844.97	\$3,404,844.97	\$63,246.13	\$63,246.13	\$63,246.13	\$63,246.13	\$3,341,598.84
351001	Conservación y mantenimiento menor de inmueble	\$780,000.00	\$2,624,844.97	\$3,404,844.97	\$63,246.13	\$63,246.13	\$63,246.13	\$63,246.13	\$3,341,598.84
352000	Instalación, reparación y mantenimiento de mobili	\$110,000.00	-\$10,000.00	\$100,000.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$97,970.00
352001	Instalación, reparación y mantenimiento de mobili	\$110,000.00	-\$10,000.00	\$100,000.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$97,970.00
353000	Instalación, reparación y mantenimiento de equipo	\$45,000.00	-\$10,000.00	\$35,000.00	\$2,770.08	\$2,770.08	\$2,770.08	\$2,770.08	\$32,229.92
353001	Instalación, reparación y mantenimiento de equipo	\$45,000.00	-\$10,000.00	\$35,000.00	\$2,770.08	\$2,770.08	\$2,770.08	\$2,770.08	\$32,229.92
355000	Reparación y mantenimiento de equipo de transpo	\$725,000.00	\$0.00	\$725,000.00	\$320,328.05	\$320,328.05	\$320,328.05	\$320,328.05	\$404,671.95
355001	Reparación y mantenimiento de equipo de transpo	\$725,000.00	\$0.00	\$725,000.00	\$320,328.05	\$320,328.05	\$320,328.05	\$320,328.05	\$404,671.95
357000	Instalación, reparación y mantenimiento de maquir	\$220,000.00	-\$25,000.00	\$195,000.00	\$12,494.14	\$12,494.14	\$12,494.14	\$12,494.14	\$182,505.86
357001	Instalación, reparación y mantenimiento de maquir	\$220,000.00	-\$25,000.00	\$195,000.00	\$12,494.14	\$12,494.14	\$12,494.14	\$12,494.14	\$182,505.86
358000	Servicios de limpieza y manejo de desechos	\$1,100,000.32	-\$0.32	\$1,100,000.00	\$187,335.98	\$187,335.98	\$187,335.98	\$187,335.98	\$912,664.02



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usr: JMBL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y
hora de Impresión 08/abr./2024
10:44 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
358002	Servicios de limpieza y manejo de desechos	\$1,100,000.32	-\$0.32	\$1,100,000.00	\$187,335.98	\$187,335.98	\$187,335.98	\$187,335.98	\$912,664.02
359000	Servicios de jardinería y fumigación	\$140,000.00	\$0.00	\$140,000.00	\$20,900.00	\$20,900.00	\$20,900.00	\$20,900.00	\$119,100.00
359001	Servicios de jardinería y fumigación	\$140,000.00	\$0.00	\$140,000.00	\$20,900.00	\$20,900.00	\$20,900.00	\$20,900.00	\$119,100.00
360000	Servicios de comunicación social y publicidad	\$467,941.16	-\$103,400.00	\$364,541.16	\$119,370.00	\$119,370.00	\$119,370.00	\$119,370.00	\$245,171.16
361000	Difusión por radio, televisión y otros medios de me	\$467,941.16	-\$103,400.00	\$364,541.16	\$119,370.00	\$119,370.00	\$119,370.00	\$119,370.00	\$245,171.16
361001	Difusión de programas y actividades gubernament	\$467,941.16	-\$103,400.00	\$364,541.16	\$119,370.00	\$119,370.00	\$119,370.00	\$119,370.00	\$245,171.16
370000	Servicios de traslado y viáticos	\$132,500.00	-\$71,000.00	\$61,500.00	\$6,734.43	\$6,734.43	\$6,734.43	\$6,734.43	\$54,765.57
371000	Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
371001	Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
372000	Pasajes terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
372001	Pasajes terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
375000	Viáticos en el país	\$75,000.00	-\$51,000.00	\$24,000.00	\$6,734.43	\$6,734.43	\$6,734.43	\$6,734.43	\$17,265.57
375001	Viáticos en el país	\$75,000.00	-\$51,000.00	\$24,000.00	\$6,734.43	\$6,734.43	\$6,734.43	\$6,734.43	\$17,265.57
379000	Otros servicios de traslado y hospedaje	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
379001	Otros servicios de traslado y hospedaje	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$6,029,743.63	\$284,937.72	\$6,314,681.35	\$4,167,062.46	\$4,167,062.46	\$4,167,062.46	\$4,167,062.46	\$2,147,618.89
381000	Gastos de ceremonial	\$350,000.00	-\$100,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
381001	Gastos de Ceremonial	\$350,000.00	-\$100,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
382000	Gastos de orden social y cultural	\$5,519,743.63	\$384,937.72	\$5,904,681.35	\$4,077,062.46	\$4,077,062.46	\$4,077,062.46	\$4,077,062.46	\$1,827,618.89
382001	Gastos de orden social y cultural	\$444,605.19	\$384,937.83	\$829,543.02	\$357,062.46	\$357,062.46	\$357,062.46	\$357,062.46	\$472,480.56
382002	Feria del Maguey y la Cebada 2024	\$5,075,138.44	-\$0.11	\$5,075,138.33	\$3,720,000.00	\$3,720,000.00	\$3,720,000.00	\$3,720,000.00	\$1,355,138.33
385000	Gastos de representación	\$160,000.00	\$0.00	\$160,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$70,000.00
385001	Gastos de representación	\$160,000.00	\$0.00	\$160,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$70,000.00
390000	Otros servicios generales	\$1,679,000.00	\$143,635.73	\$1,822,635.73	\$333,620.01	\$333,620.01	\$333,620.01	\$333,620.01	\$1,489,015.72
392000	Impuestos y derechos	\$170,000.00	\$0.00	\$170,000.00	\$612.00	\$612.00	\$612.00	\$612.00	\$169,388.00
392002	Pago de derechos	\$150,000.00	\$0.00	\$150,000.00	\$612.00	\$612.00	\$612.00	\$612.00	\$149,388.00
392006	Pago de otros derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
395000	Penas, multas, accesorios y actualizaciones	\$120,000.00	-\$19,994.00	\$100,006.00	\$100,006.00	\$100,006.00	\$100,006.00	\$100,006.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$120,000.00	-\$19,994.00	\$100,006.00	\$100,006.00	\$100,006.00	\$100,006.00	\$100,006.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$1,339,000.00	\$163,629.73	\$1,502,629.73	\$232,782.00	\$232,782.00	\$232,782.00	\$232,782.00	\$1,269,847.73
398001	Impuesto estatal sobre nóminas y otros que se der	\$1,339,000.00	\$163,629.73	\$1,502,629.73	\$232,782.00	\$232,782.00	\$232,782.00	\$232,782.00	\$1,269,847.73
399000	Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00	\$220.01	\$220.01	\$220.01	\$220.01	\$49,779.99
399001	Exámenes toxicológicos	\$30,000.00	\$0.00	\$30,000.00	\$220.01	\$220.01	\$220.01	\$220.01	\$29,779.99
399003	Rehabilitacion de equipo semaforico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usr: JMBL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y
hora de Impresión 08/abr./2024
10:44 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$8,047,726.80	\$170,000.02	\$8,217,726.82	\$2,356,511.67	\$2,356,511.67	\$2,356,511.67	\$2,356,511.67	\$5,861,215.15
410000	Transferencias internas y asignaciones al sector	\$880,000.00	\$230,000.00	\$1,110,000.00	\$357,476.47	\$357,476.47	\$357,476.47	\$357,476.47	\$752,523.53
414000	Asignaciones presupuestarias a Órganos Autónomos	\$880,000.00	\$230,000.00	\$1,110,000.00	\$357,476.47	\$357,476.47	\$357,476.47	\$357,476.47	\$752,523.53
414002	Cuotas alimenticias	\$280,000.00	-\$20,000.00	\$260,000.00	\$69,240.00	\$69,240.00	\$69,240.00	\$69,240.00	\$190,760.00
414003	Apoyo a la defensa del menor	\$150,000.00	-\$6,120.00	\$143,880.00	\$35,970.00	\$35,970.00	\$35,970.00	\$35,970.00	\$107,910.00
414004	Apoyo al Hospital del DIF	\$150,000.00	-\$18,000.00	\$132,000.00	\$130,601.91	\$130,601.91	\$130,601.91	\$130,601.91	\$1,398.09
414005	Apoyo al C.R.I.R.H.	\$300,000.00	-\$25,880.00	\$274,120.00	\$71,940.00	\$71,940.00	\$71,940.00	\$71,940.00	\$202,180.00
414006	Descuento FEIEF	\$0.00	\$300,000.00	\$300,000.00	\$49,724.56	\$49,724.56	\$49,724.56	\$49,724.56	\$250,275.44
420000	Transferencias al resto del sector público	\$140,000.04	-\$0.04	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
421000	Transferencias otorgadas a organismos entidades	\$140,000.04	-\$0.04	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
421001	Transferencias otorgadas a organismos	\$140,000.04	-\$0.04	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
440000	Ayudas sociales	\$1,178,475.84	\$40,000.00	\$1,218,475.84	\$457,801.20	\$457,801.20	\$457,801.20	\$457,801.20	\$760,674.64
441000	Ayudas sociales a personas	\$1,103,475.84	\$40,000.00	\$1,143,475.84	\$409,387.60	\$409,387.60	\$409,387.60	\$409,387.60	\$734,088.24
441001	Ayudas sociales a personas	\$704,945.88	\$39,999.96	\$744,945.84	\$186,335.86	\$186,335.86	\$186,335.86	\$186,335.86	\$558,609.98
441002	Ayudas sociales a comunidades	\$318,529.96	\$0.04	\$318,530.00	\$174,353.00	\$174,353.00	\$174,353.00	\$174,353.00	\$144,177.00
441003	Ayudas sociales a Instituciones Religiosas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
441004	Ayudas Sociales a Instituciones de Salud	\$50,000.00	\$0.00	\$50,000.00	\$48,698.74	\$48,698.74	\$48,698.74	\$48,698.74	\$1,301.26
443000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$43,773.60	\$43,773.60	\$43,773.60	\$43,773.60	\$6,226.40
443001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$43,773.60	\$43,773.60	\$43,773.60	\$43,773.60	\$6,226.40
445000	Ayudas sociales a instituciones sin fines de lucro	\$25,000.00	\$0.00	\$25,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$20,360.00
445001	Ayudas sociales a Instituciones sin Fines de Lucro	\$25,000.00	\$0.00	\$25,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$20,360.00
450000	Pensiones y jubilaciones	\$5,849,250.92	-\$99,999.94	\$5,749,250.98	\$1,541,234.00	\$1,541,234.00	\$1,541,234.00	\$1,541,234.00	\$4,208,016.98
451000	Pensiones	\$1,100,000.00	\$0.00	\$1,100,000.00	\$285,322.00	\$285,322.00	\$285,322.00	\$285,322.00	\$814,678.00
451001	Pensiones	\$1,100,000.00	\$0.00	\$1,100,000.00	\$285,322.00	\$285,322.00	\$285,322.00	\$285,322.00	\$814,678.00
452000	Jubilaciones	\$4,749,250.92	-\$99,999.94	\$4,649,250.98	\$1,255,912.00	\$1,255,912.00	\$1,255,912.00	\$1,255,912.00	\$3,393,338.98
452001	Jubilaciones	\$4,749,250.92	-\$99,999.94	\$4,649,250.98	\$1,255,912.00	\$1,255,912.00	\$1,255,912.00	\$1,255,912.00	\$3,393,338.98
500000	BIENES MUEBLES, INMUEBLES E INTANG	\$2,276,165.96	\$1,509,999.91	\$3,786,165.87	\$106,651.23	\$106,651.23	\$106,651.23	\$106,651.23	\$3,679,514.64
510000	Mobiliario y equipo de administración	\$520,000.00	-\$50,000.00	\$470,000.00	\$91,901.23	\$91,901.23	\$91,901.23	\$91,901.23	\$378,098.77
511000	Muebles de oficina y estantería	\$74,999.96	\$0.04	\$75,000.00	\$21,859.04	\$21,859.04	\$21,859.04	\$21,859.04	\$53,140.96
511001	Muebles de oficina y estantería	\$74,999.96	\$0.04	\$75,000.00	\$21,859.04	\$21,859.04	\$21,859.04	\$21,859.04	\$53,140.96
513000	Bienes artísticos, culturales y científicos	\$100,000.04	-\$0.04	\$100,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$70,000.00
513001	Bienes artísticos, culturales y científicos	\$100,000.04	-\$0.04	\$100,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$70,000.00
515000	Equipo de cómputo y de tecnología de la informaci	\$345,000.00	-\$50,000.00	\$295,000.00	\$40,042.19	\$40,042.19	\$40,042.19	\$40,042.19	\$254,957.81
515001	Equipo de cómputo y tecnología de la información	\$345,000.00	-\$50,000.00	\$295,000.00	\$40,042.19	\$40,042.19	\$40,042.19	\$40,042.19	\$254,957.81



Municipio de Apan Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usr: JMBL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y
hora de Impresión 08/abr./2024
10:44 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
520000	Mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
529000	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
529001	Otro mobiliario y equipo adicional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
530000	Equipo e instrumental médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
531000	Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
531001	Equipo medico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
540000	Vehículos y equipo de transporte	\$1,290,000.08	\$59,999.92	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00
541000	Vehiculos y equipo terrestre	\$1,290,000.08	\$59,999.92	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00
541002	Vehiculos y equipo terrestre	\$1,290,000.08	\$59,999.92	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00
560000	Maquinaria, otros equipos y herramientas	\$151,165.88	-\$0.01	\$151,165.87	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$136,415.87
565000	Equipo de comunicación y telecomunicación	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
565001	Equipo de comunicación y telecomunicación	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
567000	Herramientas y máquinas-herramienta	\$60,165.88	-\$0.01	\$60,165.87	\$0.00	\$0.00	\$0.00	\$0.00	\$60,165.87
567001	Herramientas y máquinas-herramienta	\$60,165.88	-\$0.01	\$60,165.87	\$0.00	\$0.00	\$0.00	\$0.00	\$60,165.87
569000	Otros equipos	\$50,000.00	\$0.00	\$50,000.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$35,250.00
569001	Otros equipos	\$50,000.00	\$0.00	\$50,000.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$35,250.00
580000	Bienes inmuebles	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
581000	Terrenos	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
581001	Terrenos	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
590000	Activos intangibles	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
591000	Software	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
591001	Software	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
600000	INVERSION PUBLICA	\$32,237,097.52	\$5,072,126.66	\$37,309,224.18	\$4,547,962.99	\$4,547,962.99	\$4,547,962.99	\$4,547,962.99	\$32,761,261.19
610000	Obra pública en bienes de dominio público	\$32,237,097.52	\$5,072,126.66	\$37,309,224.18	\$4,547,962.99	\$4,547,962.99	\$4,547,962.99	\$4,547,962.99	\$32,761,261.19
612000	Edificación no habitacional	\$3,876,423.52	-\$972,847.08	\$2,903,576.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,903,576.44
612002	Obras pendientes de autorizar	\$3,876,423.52	-\$972,847.08	\$2,903,576.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,903,576.44
613000	Construcción de obras para el abastecimiento de e	\$28,360,674.00	\$732,925.46	\$29,093,599.46	\$0.00	\$0.00	\$0.00	\$0.00	\$29,093,599.46
613001	Construcción de obras para el abastecimiento de e	\$0.00	\$732,925.46	\$732,925.46	\$0.00	\$0.00	\$0.00	\$0.00	\$732,925.46
613002	Obras pendientes por autorizar	\$28,360,674.00	\$0.00	\$28,360,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,360,674.00
615000	Construcción de vías de comunicación	\$0.00	\$5,312,048.28	\$5,312,048.28	\$4,547,962.99	\$4,547,962.99	\$4,547,962.99	\$4,547,962.99	\$764,085.29
615001	Construcción de vías de comunicación	\$0.00	\$5,312,048.28	\$5,312,048.28	\$4,547,962.99	\$4,547,962.99	\$4,547,962.99	\$4,547,962.99	\$764,085.29
Total		\$164,985,236.56	\$10,532,583....	\$175,517,819.74	\$32,863,446.68	\$32,863,446.68	\$32,863,446.68	\$32,863,446.68	\$142,654,37...