



Usr: blss
 Rep: rptAnaliticoPresupuestoIngresos

Municipio de Apan
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar./2023

Fecha y hora de Impresión | 21/abr./2023
 10:29 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$689,585.00	\$128,905.00	\$700.00	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,055.00	\$544,530.00
11-02	Impuesto sobre juegos permitidos,	\$392,533.00	\$0.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,250.00	\$377,283.00
11-03	Impuesto a comercios ambulantes	\$297,052.00	\$128,905.00	\$700.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,805.00	\$167,247.00
12	Impuestos sobre el patrimonio	\$503,927.50	\$3,198,440.35	\$2,890,312.73	\$259,171.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,347,924.97	-\$5,843,997...
12-01	Impuesto predial	\$0.00	\$3,163,934.00	\$2,785,242.00	\$237,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,186,772.00	-\$6,186,772...
12-01-01	Urbano	\$0.00	\$2,888,973.00	\$2,737,467.00	\$215,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,842,041.00	-\$5,842,041...
12-01-02	Rústico	\$0.00	\$164,823.00	\$19,278.00	\$8,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,576.00	-\$192,576.00
12-01-03	Ejidal	\$0.00	\$110,138.00	\$28,497.00	\$13,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,155.00	-\$152,155.00
12-02	Traslado de dominio	\$503,927.50	\$34,506.35	\$105,070.73	\$21,575.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,152.97	\$342,774.53
17	Accesorios de Impuestos	\$530.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.45
17-01	Accesorios de impuestos	\$530.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.45
43	Derechos por prestación de servicios	\$13,812,400.06	\$886,740.27	\$915,636.33	\$694,904.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,497,281.18	\$11,315,118...
43-01	Derechos por servicios públicos	\$6,129,405.20	\$121,959.90	\$63,791.80	\$91,356.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,108.50	\$5,852,296.70
43-01-02	Derechos por servicios de agua pot	\$5,511,920.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,511,920.20
43-01-04	Derechos por uso de rastro, guarda	\$371,356.20	\$63,120.00	\$40,188.00	\$44,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,530.00	\$223,826.20
43-01-05	Derechos por servicio y uso de pan	\$233,398.00	\$58,839.90	\$23,603.80	\$47,134.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,578.50	\$103,819.50
43-01-06	Derechos por servicio de limpia	\$12,730.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,730.80
43-02	Derechos por registro, licencias y p	\$5,843,394.36	\$330,305.64	\$545,137.50	\$417,712.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,155.46	\$4,550,238.90
43-02-01	Derechos por registro familiar	\$140,038.00	\$23,383.00	\$12,658.00	\$25,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,636.00	\$78,402.00
43-02-02	Derechos por servicios de certificac	\$1,378,170.00	\$133,351.50	\$129,206.50	\$121,255.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,813.51	\$994,356.49
43-02-03	Derechos por servicios de expedició	\$3,842,569.56	\$155,785.33	\$397,414.00	\$256,267.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$809,467.14	\$3,033,102.42
43-02-05	Derechos por expedición, revalidaci	\$477,405.00	\$16,868.81	\$5,859.00	\$14,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,321.81	\$440,083.19
43-02-06	Derechos por expedición y revalida	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00
43-02-07	Derechos por licencia o permiso pa	\$2,121.80	\$917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917.00	\$1,204.80
43-03	Derechos en materia de desarrollo i	\$1,733,510.50	\$416,630.84	\$289,680.02	\$170,326.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,637.32	\$856,873.18
43-03-01	Derechos por alineamiento, deslind	\$20,157.00	\$4,122.00	\$5,328.00	\$3,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,068.00	\$7,089.00
43-03-02	Realización y expedición de avalúo	\$524,084.60	\$18,464.00	\$70,641.00	\$71,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,459.00	\$363,625.60
43-03-04	Derechos por licencias para constru	\$1,060,900.00	\$386,459.04	\$89,164.74	\$28,379.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,003.55	\$556,896.45
43-03-05	Derechos por autorización de perito	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,609.00
43-03-07	Otros derechos por servicios relac	\$31,827.00	\$0.00	\$516.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00	\$30,795.00
43-03-08	Derechos por la participación en co	\$42,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,436.00
43-03-09	Derechos por supervisión de obra p	\$31,827.00	\$0.00	\$108,008.05	\$62,071.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,079.74	-\$138,252.74
43-03-10	Derechos por expedición de dictam	\$11,669.90	\$7,585.80	\$16,022.23	\$4,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,995.03	-\$16,325.13
43-04	Derechos por servicios prestados e	\$106,090.00	\$17,843.89	\$17,027.01	\$15,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,379.90	\$55,710.10
43-04-01	Derechos por servicios prestados e	\$106,090.00	\$17,843.89	\$17,027.01	\$15,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,379.90	\$55,710.10



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$242,060.24	\$199,115.52	\$206,172.32	\$168,043.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,330.94	-\$331,270.70
51-01	Productos de tipo corriente	\$242,060.24	\$124,940.02	\$163,603.12	\$123,027.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,570.74	-\$169,510.50
51-01-01	Arrendamiento de bienes muebles c	\$240,999.34	\$5,120.00	\$65,393.11	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,513.11	\$168,486.23
51-01-01-	Uso de plazas y pisos en las calle	\$119,881.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,881.70
51-01-01-	Locales situados en el interior y ex	\$47,740.50	\$0.00	\$63,333.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,333.11	-\$15,592.61
51-01-01-	Estacionamiento en la vía pública	\$5,304.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,304.50
51-01-01-	Arrendamiento de terrenos, monte	\$68,072.64	\$5,120.00	\$2,060.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$58,892.64
51-01-03	Expedición en copia simple o certifi	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.90
51-01-03-	Expedición en copia simple o certi	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.90
51-01-04	Asistencia Social	\$0.00	\$119,820.02	\$98,210.01	\$121,027.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,057.63	-\$339,057.63
51-01-04-	DIF	\$0.00	\$68,967.00	\$35,270.00	\$92,047.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,284.60	-\$196,284.60
51-01-04-	CAIC	\$0.00	\$50,853.02	\$62,940.01	\$28,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,773.03	-\$142,773.03
51-02	Productos de capital	\$0.00	\$74,175.50	\$42,569.20	\$45,015.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,760.20	-\$161,760.20
51-02-01	Explotación o enajenación de cualq	\$0.00	\$74,175.50	\$42,569.20	\$45,015.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,760.20	-\$161,760.20
51-02-01-	Baños públicos	\$0.00	\$74,175.50	\$41,771.50	\$44,059.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,006.50	-\$160,006.50
51-02-01-	Traslado en ambulancia	\$0.00	\$0.00	\$797.70	\$956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,753.70	-\$1,753.70
61	Aprovechamientos	\$1,548,128.00	\$511,152.46	\$203,462.03	\$549,660.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264,274.56	\$283,853.44
61-02	Multas	\$500,000.00	\$95,566.27	\$57,276.00	\$52,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,946.27	\$295,053.73
61-02-03	Multas impuestas a los infractores c	\$500,000.00	\$95,566.27	\$57,276.00	\$52,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,946.27	\$295,053.73
61-09	Otros Aprovechamientos	\$1,048,128.00	\$415,586.19	\$146,186.03	\$497,556.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059,328.29	-\$11,200.29
61-09-02	Recargos	\$265,225.00	\$107,518.00	\$35,071.00	\$26,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,049.00	\$96,176.00
61-09-02-	Recargos del impuesto predial	\$265,225.00	\$107,518.00	\$35,071.00	\$26,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,049.00	\$96,176.00
61-09-07	Donaciones hechas a favor del Mur	\$72,100.00	\$8,956.19	\$11,402.03	\$17,500.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,858.29	\$34,241.71
61-09-07-	Donaciones hechas a favor del Mu	\$72,100.00	\$8,956.19	\$11,402.03	\$17,500.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,858.29	\$34,241.71
61-09-11	Rezagos de ejercicios fiscales anteri	\$710,803.00	\$299,112.00	\$99,713.00	\$73,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,471.00	\$238,332.00
61-09-11-	Rezagos del impuesto predial	\$710,803.00	\$299,112.00	\$99,713.00	\$73,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,471.00	\$238,332.00
61-09-12	Ingresos por venta de bienes	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	-\$355,000.00
61-09-12-	Ingresos por venta de bienes (veh	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	-\$355,000.00
61-09-13	Incripcion Anual	\$0.00	\$0.00	\$0.00	\$24,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,950.00	-\$24,950.00
61-09-13-	Incripcion Anual ICA	\$0.00	\$0.00	\$0.00	\$24,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,950.00	-\$24,950.00
81	Participaciones	\$0.00	\$4,934,129.01	\$6,229,359.81	\$4,087,957.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,251,446.36	-\$15,251,44...
81-10128	Fondo General de Participaciones	\$0.00	\$3,112,216.06	\$4,409,047.44	\$2,733,523.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,254,787.17	-\$10,254,78...
81-10129	Fondo de Fomento Municipal	\$0.00	\$1,098,114.61	\$1,347,285.96	\$1,032,246.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,477,647.49	-\$3,477,647...
81-10130	Impuesto Especial sobre Producció	\$0.00	\$51,930.82	\$109,854.54	\$50,785.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,571.29	-\$212,571.29
81-10131	Fondo de Fiscalización y Recaudac	\$0.00	\$359,523.64	\$45,968.46	\$45,968.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,460.56	-\$451,460.56



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81-10133	Fondo de Compensación	\$0.00	\$100,958.33	\$114,478.63	\$86,146.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,583.54	-\$301,583.54
81-10134	Incentivo a la Venta Final de Gasolin	\$0.00	\$104,537.37	\$131,918.38	\$78,397.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,852.88	-\$314,852.88
81-10137	Impuesto Sobre Automóviles Nuevc	\$0.00	\$49,711.79	\$0.00	\$47,419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,130.99	-\$97,130.99
81-10138	Compensación del Impuesto Sobre	\$0.00	\$6,010.32	\$6,010.32	\$6,010.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,030.96	-\$18,030.96
81-10230	Participación por la Recaudación d	\$0.00	\$44,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,070.00	-\$44,070.00
81-10231	Impuesto Sobre la Renta Enajenaci	\$0.00	\$7,056.07	\$64,796.08	\$7,459.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,311.48	-\$79,311.48
82	Aportaciones	\$60,255,429.00	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,041,262.14	\$41,214,166...
82-10147	Fondo de Aportaciones para el Fort	\$34,587,235.00	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,476,147.54	\$24,111,087...
82-10160	Fondo de Aportaciones para la Infr	\$25,668,194.00	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565,114.60	\$17,103,079...
Total		\$77,052,060.25	\$16,205,569.99	\$16,792,730.60	\$12,122,274.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,120,575.15	\$31,931,485.10