

Rep: rptAnaliticoPresupuestoIngresos

Municipio de Apan Estado de Hidalgo

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y 06/jul./2023 hora de Impresión 10:30 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Diferencia Total (Vigente - Total)
11	Impuestos sobre los ingresos	\$689,585.00	\$128,905.00	\$700.00	\$15,450.00	\$2,363.50	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,868.50 \$541,716.50
11-02	Impuesto sobre juegos permitidos,	\$392,533.00	\$0.00	\$0.00	\$15,250.00	\$2,363.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,613.50 \$374,919.50
11-03	Impuesto a comercios ambulantes	\$297,052.00	\$128,905.00	\$700.00	\$200.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,255.00 \$166,797.00
12	Impuestos sobre el patrimonio	\$5,384,067.50	\$3,198,440.35	\$2,890,312.73	\$259,171.89	\$245,412.67	\$142,541.00	\$154,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890,745.64 -\$1,506,678
12-01	Impuesto predial	\$4,880,140.00	\$3,163,934.00	\$2,785,242.00	\$237,596.00	\$93,092.00	\$67,903.00	\$83,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,431,624.00 -\$1,551,484
12-01-01	Urbano	\$3,753,954.34	\$2,888,973.00	\$2,737,467.00	\$215,601.00	\$80,789.00	\$66,968.00	\$81,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,071,266.00 -\$2,317,311
12-01-02	Rústico	\$938,489.11	\$164,823.00	\$19,278.00	\$8,475.00	\$9,391.00	\$519.00	\$1,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,043.00 \$734,446.11
12-01-03	Ejidal	\$187,696.55	\$110,138.00	\$28,497.00	\$13,520.00	\$2,912.00	\$416.00	\$832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,315.00 \$31,381.55
12-02	Traslado de dominio	\$503,927.50	\$34,506.35	\$105,070.73	\$21,575.89	\$152,320.67	\$74,638.00	\$71,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,121.64 \$44,805.86
17	Accesorios de Impuestos	\$530.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$530.45
17-01	Accesorios de impuestos	\$530.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$530.45
43	Derechos por prestación de servicios	\$13,781,573.06	\$886,740.27	\$915,636.33	\$694,904.58	\$1,945,632.14	\$536,262.67	\$449,533.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,428,709.32 \$8,352,863.74
43-01	Derechos por servicios públicos	\$6,129,405.20	\$121,959.90	\$63,791.80	\$91,356.80	\$79,824.00	\$68,913.20	\$76,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,831.70 \$5,626,573.50
43-01-02	Derechos por servicios de agua pot	\$5,511,920.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$5,511,920.20
43-01-04	Derechos por uso de rastro, guarda	\$371,356.20	\$63,120.00	\$40,188.00	\$44,222.00	\$40,205.00	\$38,594.00	\$47,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,828.00 \$97,528.20
43-01-05	Derechos por servicio y uso de pan	\$233,398.00	\$58,839.90	\$23,603.80	\$47,134.80	\$39,619.00	\$30,319.20	\$29,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,003.70 \$4,394.30
43-01-06	Derechos por servicio de limpia	\$12,730.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$12,730.80
43-02	Derechos por registro, licencias y p	\$5,844,394.36	\$330,305.64	\$545,137.50	\$417,712.32	\$1,650,897.00	\$327,566.00	\$177,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,448,860.46 \$2,395,533.90
43-02-01	Derechos por registro familiar	\$140,038.00	\$23,383.00	\$12,658.00	\$25,595.00	\$17,766.00	\$20,264.00	\$16,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,258.00 \$23,780.00
43-02-02	Derechos por servicios de certificac	\$1,379,170.00	\$133,351.50	\$129,206.50	\$121,255.51	\$100,709.00	\$99,504.00	\$130,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,638.51 \$664,531.49
43-02-03	Derechos por servicios de expedició	\$3,842,569.56	\$155,785.33	\$397,414.00	\$256,267.81	\$1,522,335.00	\$163,544.00	\$21,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517,076.14 \$1,325,493.42
43-02-05	Derechos por expedición, revalidaci	\$477,405.00	\$16,868.81	\$5,859.00	\$14,594.00	\$10,087.00	\$44,254.00	\$8,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,970.81 \$377,434.19
43-02-06	Derechos por expedición y revalida	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$3,090.00
43-02-07	Derechos por licencia o permiso pa	\$2,121.80	\$917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917.00 \$1,204.80
43-03	Derechos en materia de desarrollo ı	\$1,701,683.50	\$416,630.84	\$289,680.02	\$170,326.46	\$203,137.14	\$130,558.47	\$180,118.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390,451.26 \$311,232.24
43-03-01	Derechos por alineamiento, deslind	\$20,157.00	\$4,122.00	\$5,328.00	\$3,618.00	\$2,747.00	\$4,465.00	\$3,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,845.00 -\$3,688.00
43-03-02	Realización y expedición de avalúos	\$524,084.60	\$18,464.00	\$70,641.00	\$71,354.00	\$71,770.00	\$76,447.00	\$80,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,699.00 \$135,385.60
43-03-04	Derechos por licencias para constru	\$1,060,900.00	\$386,459.04	\$89,164.74	\$28,379.77	\$118,711.10	\$42,000.47	\$39,084.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,800.08 \$357,099.92
43-03-05	Derechos por autorización de perito	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$10,609.00
43-03-07	Otros derechos por servicios relacic	\$31,827.00	\$0.00	\$516.00	\$516.00	\$2,828.28	\$1,062.00	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.28 \$26,631.72
43-03-08	Derechos por la participación en co	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$10,609.00
43-03-09	Derechos por supervisión de obra p	\$31,827.00	\$0.00	\$108,008.05	\$62,071.69	\$0.00	\$0.00	\$45,166.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,246.53 -\$183,419.53
43-03-10	Derechos por expedición de dictam	\$11,669.90	\$7,585.80	\$16,022.23	\$4,387.00	\$7,080.76	\$6,584.00	\$12,005.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,665.37 -\$41,995.47
43-04	Derechos por servicios prestados e	\$106,090.00	\$17,843.89	\$17,027.01	\$15,509.00	\$11,774.00	\$9,225.00	\$15,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,565.90 \$19,524.10
43-04-01	Derechos por servicios prestados e	\$106,090.00	\$17,843.89	\$17,027.01	\$15,509.00	\$11,774.00	\$9,225.00	\$15,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,565.90 \$19,524.10



Municipio de Apan Estado de Hidalgo

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y 06/jul./2023 hora de Impresión 10:30 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Diferencia Total (Vigente - Total)
51	Productos	\$1,918,282.24	\$199,115.52	\$206,172.32	\$168,043.10	\$260,089.35	\$169,344.02	\$167,502.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170,266.35 \$748,015.89
51-01	Productos de tipo corriente	\$1,674,275.24	\$124,940.02	\$163,603.12	\$123,027.60	\$203,632.35	\$129,530.02	\$137,847.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,580.65 \$791,694.59
51-01-01	Arrendamiento de bienes muebles o	\$240,999.34	\$5,120.00	\$65,393.11	\$2,000.00	\$35,518.22	\$9,266.00	\$23,994.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,291.87 \$99,707.47
51-01-01-	Uso de plazas y pisos en las calles	\$119,881.70	\$0.00	\$0.00	\$0.00	\$350.00	\$506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.00 \$119,025.70
51-01-01-	Locales situados en el interior y ex	\$47,740.50	\$0.00	\$63,333.11	\$0.00	\$30,668.22	\$0.00	\$19,364.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,365.87 -\$65,625.37
51-01-01-	Estacionamiento en la vía pública	\$5,304.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$5,304.50
51-01-01-	Arrendamiento de terrenos, monte	\$68,072.64	\$5,120.00	\$2,060.00	\$2,000.00	\$4,500.00	\$8,760.00	\$4,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,070.00 \$41,002.64
51-01-03	Expedición en copia simple o certific	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1,060.90
51-01-03-	Expedición en copia simple o certi	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1,060.90
51-01-04	Asistencia Social	\$1,432,215.00	\$119,820.02	\$98,210.01	\$121,027.60	\$168,114.13	\$120,264.02	\$113,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,288.78 \$690,926.22
51-01-04-	DIF	\$477,405.00	\$68,967.00	\$35,270.00	\$92,047.60	\$67,882.60	\$43,929.00	\$82,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,269.20 \$87,135.80
51-01-04-	CAIC	\$954,810.00	\$50,853.02	\$62,940.01	\$28,980.00	\$100,231.53	\$76,335.02	\$31,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,019.58 \$603,790.42
51-02	Productos de capital	\$244,007.00	\$74,175.50	\$42,569.20	\$45,015.50	\$56,457.00	\$39,814.00	\$29,654.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,685.70 -\$43,678.70
51-02-01	Explotación o enajenación de cualq	\$244,007.00	\$74,175.50	\$42,569.20	\$45,015.50	\$56,457.00	\$39,814.00	\$29,654.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,685.70 -\$43,678.70
51-02-01-	Baños públicos	\$212,180.00	\$74,175.50	\$41,771.50	\$44,059.50	\$55,957.00	\$39,814.00	\$28,854.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,632.00 -\$72,452.00
51-02-01-	Traslado en ambulancia	\$31,827.00	\$0.00	\$797.70	\$956.00	\$500.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.70 \$28,773.30
61	Aprovechamientos	\$1,781,828.00	\$511,152.46	\$203,462.03	\$549,660.07	\$107,291.66	\$488,688.37	\$169,944.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030,198.60 -\$248,370.60
61-02	Multas	\$500,000.00	\$95,566.27	\$57,276.00	\$52,104.00	\$52,437.00	\$407,230.00	\$68,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,151.27 -\$233,151.27
61-02-03	Multas impuestas a los infractores c	\$500,000.00	\$95,566.27	\$57,276.00	\$52,104.00	\$52,437.00	\$407,230.00	\$68,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,151.27 -\$233,151.27
61-09	Otros Aprovechamientos	\$1,281,828.00	\$415,586.19	\$146,186.03	\$497,556.07	\$54,854.66	\$81,458.37	\$101,406.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,047.33 -\$15,219.33
61-09-02	Recargos	\$265,225.00	\$107,518.00	\$35,071.00	\$26,460.00	\$18,488.00	\$25,784.00	\$33,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,142.00 \$18,083.00
61-09-02-	Recargos del impuesto predial	\$265,225.00	\$107,518.00	\$35,071.00	\$26,460.00	\$18,128.00	\$25,784.00	\$33,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,782.00 \$18,443.00
61-09-02-	Recargos de Caic	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00 -\$360.00
61-09-07	Donaciones hechas a favor del Mur	\$72,100.00	\$8,956.19	\$11,402.03	\$17,500.07	\$2,909.66	\$0.37	\$6,300.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,068.33 \$25,031.67
61-09-07-	Donaciones hechas a favor del Mu	\$72,100.00	\$8,956.19	\$11,402.03	\$17,500.07	\$2,909.66	\$0.37	\$6,300.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,068.33 \$25,031.67
61-09-11	Rezagos de ejercicios fiscales antei	\$710,803.00	\$299,112.00	\$99,713.00	\$73,646.00	\$31,657.00	\$51,474.00	\$60,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,687.00 \$95,116.00
61-09-11-	Rezagos del impuesto predial	\$710,803.00	\$299,112.00	\$99,713.00	\$73,646.00	\$31,657.00	\$51,474.00	\$60,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,687.00 \$95,116.00
61-09-12	Ingresos por venta de bienes	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00 -\$355,000.00
61-09-12-	Ingresos por venta de bienes (veh	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00 -\$355,000.00
61-09-13	Incripcion Anual	\$233,700.00	\$0.00	\$0.00	\$24,950.00	\$1,800.00	\$4,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,150.00 \$201,550.00
61-09-13-	Incripcion Anual ICA	\$233,700.00	\$0.00	\$0.00	\$24,950.00	\$1,800.00	\$4,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,150.00 \$201,550.00
81	Participaciones	\$66,196,752.00	\$4,934,129.01	\$6,229,359.81	\$4,087,957.54	\$5,913,418.55	\$6,225,689.08	\$5,604,131.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,994,685.18 \$33,202,066
81-10128	Fondo General de Participaciones	\$44,189,165.00	\$3,112,216.06	\$4,409,047.44	\$2,733,523.67	\$3,956,996.24	\$4,441,598.83	\$3,902,645.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,556,027.56 \$21,633,137
81-10129	Fondo de Fomento Municipal	\$16,252,029.00	\$1,098,114.61	\$1,347,285.96	\$1,032,246.92	\$1,299,624.39	\$1,321,232.67	\$985,180.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,083,685.45 \$9,168,343.55
81-10130	Impuesto Especial sobre Producció	\$711,072.00	\$51,930.82	\$109,854.54	\$50,785.93	\$48,846.18	\$116,927.10	\$86,471.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,816.35 \$246,255.65



Municipio de Apan Estado de Hidalgo

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Fecha y 06/jul./2023 hora de Impresión 10:30 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Diferencia Total (Vigente - Total)
															(rigenio retai)
81-10131	Fondo de Fiscalización y Recaudac	\$1,573,123.00	\$359,523.64	\$45,968.46	\$45,968.46	\$358,919.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,379.70 \$762,743.30
81-10133	Fondo de Compensación	\$1,274,718.00	\$100,958.33	\$114,478.63	\$86,146.58	\$83,873.84	\$116,705.39	\$90,277.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,440.16 \$682,277.84
81-10134	Incentivo a la Venta Final de Gasoliı	\$1,745,040.00	\$104,537.37	\$131,918.38	\$78,397.13	\$94,957.43	\$161,466.88	\$85,716.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656,993.51 \$1,088,046.49
81-10137	Impuesto Sobre Automóviles Nuevo	\$368,522.00	\$49,711.79	\$0.00	\$47,419.20	\$45,220.69	\$44,770.54	\$36,562.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,685.19 \$144,836.81
81-10138	Compensación del Impuesto Sobre	\$83,083.00	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,061.92 \$47,021.08
81-10230	Participación por la Recaudación de	\$0.00	\$44,070.00	\$0.00	\$0.00	\$0.00	\$12,756.00	\$397,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,443.00 -\$454,443.00
81-10231	Impuesto Sobre la Renta Enajenacio	\$0.00	\$7,056.07	\$64,796.08	\$7,459.33	\$18,970.32	\$4,221.35	\$13,649.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,152.34 -\$116,152.34
82	Aportaciones	\$60,255,429.00	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,082,524.28 \$22,172,904
82-10147	Fondo de Aportaciones para el Fort	\$34,587,235.00	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,952,295.08 \$13,634,939
82-10160	Fondo de Aportaciones para la Infra	\$25,668,194.00	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,130,229.20 \$8,537,964.80
	Total	\$150,008,047.25	\$16,205,569.99	\$16,792,730.60	\$12,122,274.56	\$14,821,295.25	\$13,910,062.52	\$12,893,064.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,744,997.87 \$63,263,049.38