



Municipio de Apan Estado de Hidalgo

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Usu: blss
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 06/jul./2023
10:30 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$689,585.00	\$128,905.00	\$700.00	\$15,450.00	\$2,363.50	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,868.50	\$541,716.50
11-02	Impuesto sobre juegos permitidos,	\$392,533.00	\$0.00	\$0.00	\$15,250.00	\$2,363.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,613.50	\$374,919.50
11-03	Impuesto a comercios ambulantes	\$297,052.00	\$128,905.00	\$700.00	\$200.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,255.00	\$166,797.00
12	Impuestos sobre el patrimonio	\$5,384,067.50	\$3,198,440.35	\$2,890,312.73	\$259,171.89	\$245,412.67	\$142,541.00	\$154,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890,745.64	-\$1,506,678.14
12-01	Impuesto predial	\$4,880,140.00	\$3,163,934.00	\$2,785,242.00	\$237,596.00	\$93,092.00	\$67,903.00	\$83,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,431,624.00	-\$1,551,484.00
12-01-01	Urbano	\$3,753,954.34	\$2,888,973.00	\$2,737,467.00	\$215,601.00	\$80,789.00	\$66,968.00	\$81,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,071,266.00	-\$2,317,311.66
12-01-02	Rústico	\$938,489.11	\$164,823.00	\$19,278.00	\$8,475.00	\$9,391.00	\$519.00	\$1,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,043.00	\$734,446.11
12-01-03	Ejidal	\$187,696.55	\$110,138.00	\$28,497.00	\$13,520.00	\$2,912.00	\$416.00	\$832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,315.00	\$31,381.55
12-02	Traslado de dominio	\$503,927.50	\$34,506.35	\$105,070.73	\$21,575.89	\$152,320.67	\$74,638.00	\$71,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,121.64	\$44,805.86
17	Accesorios de Impuestos	\$530.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.45
17-01	Accesorios de impuestos	\$530.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.45
43	Derechos por prestación de servicios	\$13,781,573.06	\$886,740.27	\$915,636.33	\$694,904.58	\$1,945,632.14	\$536,262.67	\$449,533.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,428,709.32	\$8,352,863.74
43-01	Derechos por servicios públicos	\$6,129,405.20	\$121,959.90	\$63,791.80	\$91,356.80	\$79,824.00	\$68,913.20	\$76,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,831.70	\$5,626,573.50
43-01-02	Derechos por servicios de agua pot	\$5,511,920.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,511,920.20
43-01-04	Derechos por uso de rastro, guarda	\$371,356.20	\$63,120.00	\$40,188.00	\$44,222.00	\$40,205.00	\$38,594.00	\$47,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,828.00	\$97,528.20
43-01-05	Derechos por servicio y uso de pan	\$233,398.00	\$58,839.90	\$23,603.80	\$47,134.80	\$39,619.00	\$30,319.20	\$29,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,003.70	\$4,394.30
43-01-06	Derechos por servicio de limpia	\$12,730.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,730.80
43-02	Derechos por registro, licencias y p	\$5,844,394.36	\$330,305.64	\$545,137.50	\$417,712.32	\$1,650,897.00	\$327,566.00	\$177,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,448,860.46	\$2,395,533.90
43-02-01	Derechos por registro familiar	\$140,038.00	\$23,383.00	\$12,658.00	\$25,595.00	\$17,766.00	\$20,264.00	\$16,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,258.00	\$23,780.00
43-02-02	Derechos por servicios de certificac	\$1,379,170.00	\$133,351.50	\$129,206.50	\$121,255.51	\$100,709.00	\$99,504.00	\$130,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,638.51	\$664,531.49
43-02-03	Derechos por servicios de expedició	\$3,842,569.56	\$155,785.33	\$397,414.00	\$256,267.81	\$1,522,335.00	\$163,544.00	\$21,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517,076.14	\$1,325,493.42
43-02-05	Derechos por expedición, revalidaci	\$477,405.00	\$16,868.81	\$5,859.00	\$14,594.00	\$10,087.00	\$44,254.00	\$8,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,970.81	\$377,434.19
43-02-06	Derechos por expedición y revalida	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00
43-02-07	Derechos por licencia o permiso pa	\$2,121.80	\$917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917.00	\$1,204.80
43-03	Derechos en materia de desarrollo i	\$1,701,683.50	\$416,630.84	\$289,680.02	\$170,326.46	\$203,137.14	\$130,558.47	\$180,118.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390,451.26	\$311,232.24
43-03-01	Derechos por alineamiento, deslind	\$20,157.00	\$4,122.00	\$5,328.00	\$3,618.00	\$2,747.00	\$4,465.00	\$3,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,845.00	-\$3,688.00
43-03-02	Realización y expedición de avalúo:	\$524,084.60	\$18,464.00	\$70,641.00	\$71,354.00	\$71,770.00	\$76,447.00	\$80,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,699.00	\$135,385.60
43-03-04	Derechos por licencias para constru	\$1,060,900.00	\$386,459.04	\$89,164.74	\$28,379.77	\$118,711.10	\$42,000.47	\$39,084.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,800.08	\$357,099.92
43-03-05	Derechos por autorización de perito	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,609.00
43-03-07	Otros derechos por servicios relació	\$31,827.00	\$0.00	\$516.00	\$516.00	\$2,828.28	\$1,062.00	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.28	\$26,631.72
43-03-08	Derechos por la participación en co	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,609.00
43-03-09	Derechos por supervisión de obra p	\$31,827.00	\$0.00	\$108,008.05	\$62,071.69	\$0.00	\$0.00	\$45,166.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,246.53	-\$183,419.53
43-03-10	Derechos por expedición de dictam	\$11,669.90	\$7,585.80	\$16,022.23	\$4,387.00	\$7,080.76	\$6,584.00	\$12,005.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,665.37	-\$41,995.47
43-04	Derechos por servicios prestados e	\$106,090.00	\$17,843.89	\$17,027.01	\$15,509.00	\$11,774.00	\$9,225.00	\$15,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,565.90	\$19,524.10
43-04-01	Derechos por servicios prestados e	\$106,090.00	\$17,843.89	\$17,027.01	\$15,509.00	\$11,774.00	\$9,225.00	\$15,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,565.90	\$19,524.10



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-10131	Fondo de Fiscalización y Recaudación	\$1,573,123.00	\$359,523.64	\$45,968.46	\$45,968.46	\$358,919.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,379.70	\$762,743.30
81-10133	Fondo de Compensación	\$1,274,718.00	\$100,958.33	\$114,478.63	\$86,146.58	\$83,873.84	\$116,705.39	\$90,277.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,440.16	\$682,277.84
81-10134	Incentivo a la Venta Final de Gasolineros	\$1,745,040.00	\$104,537.37	\$131,918.38	\$78,397.13	\$94,957.43	\$161,466.88	\$85,716.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656,993.51	\$1,088,046.49
81-10137	Impuesto Sobre Automóviles Nuevos	\$368,522.00	\$49,711.79	\$0.00	\$47,419.20	\$45,220.69	\$44,770.54	\$36,562.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,685.19	\$144,836.81
81-10138	Compensación del Impuesto Sobre el Valor Agregado	\$83,083.00	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,061.92	\$47,021.08
81-10230	Participación por la Recaudación de los Impuestos	\$0.00	\$44,070.00	\$0.00	\$0.00	\$0.00	\$12,756.00	\$397,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,443.00	-\$454,443.00
81-10231	Impuesto Sobre la Renta Enajenación de Bienes Personales	\$0.00	\$7,056.07	\$64,796.08	\$7,459.33	\$18,970.32	\$4,221.35	\$13,649.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,152.34	-\$116,152.34
82	Aportaciones	\$60,255,429.00	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,082,524.28	\$22,172,904.72
82-10147	Fondo de Aportaciones para el Fortalecimiento de los Municipios y Delegaciones de la Federación	\$34,587,235.00	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,952,295.08	\$13,634,939.92
82-10160	Fondo de Aportaciones para la Infraestructura Social	\$25,668,194.00	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,130,229.20	\$8,537,964.80
Total		\$150,008,047.25	\$16,205,569.99	\$16,792,730.60	\$12,122,274.56	\$14,821,295.25	\$13,910,062.52	\$12,893,064.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,744,997.87	\$63,263,049.38