



Usr: JMBL  
Rep: rptAnaliticoPresupuestoIngresos

## Municipio de Apan Estado de Hidalgo Estado Analítico Mensual de Ingresos Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024  
11:04 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>11</b>	Impuestos sobre los ingresos	\$689,585.00	\$128,905.00	\$700.00	\$15,450.00	\$2,363.50	\$450.00	\$0.00	\$39,400.00	\$7,350.00	\$5,850.00	\$15,800.00	\$12,342.00	\$0.00	\$228,610.50	\$460,974.50
<b>11-02</b>	<b>Impuesto sobre juegos permitidos,</b>	\$392,533.00	\$0.00	\$0.00	\$15,250.00	\$2,363.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,613.50	\$374,919.50
<b>11-03</b>	<b>Impuesto a comercios ambulantes</b>	\$297,052.00	\$128,905.00	\$700.00	\$200.00	\$0.00	\$450.00	\$0.00	\$39,400.00	\$7,350.00	\$5,850.00	\$15,800.00	\$12,342.00	\$0.00	\$210,997.00	\$86,055.00
<b>12</b>	Impuestos sobre el patrimonio	\$5,384,067.50	\$3,198,440.35	\$2,890,312.73	\$259,171.89	\$245,412.67	\$142,541.00	\$154,867.00	\$196,310.68	\$184,277.00	\$116,975.00	\$124,227.56	\$148,293.56	\$227,599.00	\$7,888,428.44	-\$2,504,360.94
<b>12-01</b>	<b>Impuesto predial</b>	\$4,880,140.00	\$3,163,934.00	\$2,785,242.00	\$237,596.00	\$93,092.00	\$67,903.00	\$83,857.00	\$55,066.00	\$43,791.00	\$50,861.00	\$30,777.00	\$37,207.00	\$13,035.00	\$6,662,361.00	-\$1,782,221.00
<b>12-01-01</b>	Urbano	\$3,753,954.34	\$2,888,973.00	\$2,737,467.00	\$215,601.00	\$80,789.00	\$66,968.00	\$81,468.00	\$52,503.00	\$41,759.00	\$50,549.00	\$28,752.00	\$34,640.00	\$12,619.00	\$6,292,088.00	-\$2,538,133.66
<b>12-01-02</b>	Rústico	\$938,489.11	\$164,823.00	\$19,278.00	\$8,475.00	\$9,391.00	\$519.00	\$1,557.00	\$2,043.00	\$1,512.00	\$0.00	\$1,297.00	\$1,839.00	\$0.00	\$210,734.00	\$727,755.11
<b>12-01-03</b>	Ejidal	\$187,696.55	\$110,138.00	\$28,497.00	\$13,520.00	\$2,912.00	\$416.00	\$832.00	\$520.00	\$520.00	\$312.00	\$728.00	\$728.00	\$416.00	\$159,539.00	\$28,157.55
<b>12-02</b>	<b>Traslado de dominio</b>	\$503,927.50	\$34,506.35	\$105,070.73	\$21,575.89	\$152,320.67	\$74,638.00	\$71,010.00	\$141,244.68	\$140,486.00	\$66,114.00	\$93,450.56	\$111,086.56	\$214,564.00	\$1,226,067.44	-\$722,139.94
<b>17</b>	Accesorios de Impuestos	\$265,755.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,438.00	\$5,673.00	\$363,111.00	-\$97,355.55
<b>17-01</b>	<b>Accesorios de impuestos</b>	\$530.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.45
<b>17-02</b>	<b>Recargos del impuesto predial</b>	\$265,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,438.00	\$5,673.00	\$363,111.00	-\$97,886.00
<b>18</b>	Otros Impuestos	\$710,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,754.00	\$8,600.00	\$822,354.00	-\$111,551.00
<b>18-01</b>	<b>Rezagos del impuesto predial</b>	\$710,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,754.00	\$8,600.00	\$822,354.00	-\$111,551.00
<b>43</b>	Derechos por prestación de servicios	\$13,781,573.06	\$886,740.27	\$915,636.33	\$694,904.58	\$1,945,632.14	\$536,262.67	\$431,861.94	\$646,034.83	\$465,270.19	\$398,464.94	\$690,714.77	\$2,069,705.70	\$270,683.07	\$9,951,911.43	\$3,829,661.63
<b>43-01</b>	<b>Derechos por servicios públicos</b>	\$6,129,405.20	\$121,959.90	\$63,791.80	\$91,356.80	\$79,824.00	\$68,913.20	\$76,986.00	\$59,397.80	\$77,212.60	\$82,388.30	\$80,916.00	\$80,958.60	\$35,958.00	\$919,663.00	\$5,209,742.20
<b>43-01-02</b>	Derechos por servicios de agua pot	\$5,511,920.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,511,920.20
<b>43-01-04</b>	Derechos por uso de rastro, guarda	\$371,356.20	\$63,120.00	\$40,188.00	\$44,222.00	\$40,205.00	\$38,594.00	\$47,499.00	\$38,328.00	\$43,694.00	\$34,156.00	\$42,527.00	\$43,978.00	\$19,848.00	\$496,359.00	-\$125,002.80
<b>43-01-05</b>	Derechos por servicio y uso de pan	\$233,398.00	\$58,839.90	\$23,603.80	\$47,134.80	\$39,619.00	\$30,319.20	\$29,487.00	\$21,069.80	\$33,518.60	\$48,232.30	\$38,389.00	\$36,980.60	\$16,110.00	\$423,304.00	-\$189,906.00
<b>43-01-06</b>	Derechos por servicio de limpia	\$12,730.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,730.80
<b>43-02</b>	<b>Derechos por registro, licencias y p</b>	\$5,844,394.36	\$330,305.64	\$545,137.50	\$417,712.32	\$1,650,897.00	\$327,566.00	\$177,242.00	\$283,573.00	\$260,265.00	\$173,941.50	\$139,735.50	\$1,820,117.56	\$82,514.64	\$6,209,007.66	-\$364,613.30
<b>43-02-01</b>	Derechos por registro familiar	\$140,038.00	\$23,383.00	\$12,658.00	\$25,595.00	\$17,766.00	\$20,264.00	\$16,592.00	\$16,647.00	\$12,743.00	\$24,655.00	\$17,768.00	\$16,676.00	\$11,966.00	\$216,713.00	-\$76,675.00
<b>43-02-02</b>	Derechos por servicios de certificac	\$1,379,170.00	\$133,351.50	\$129,206.50	\$121,255.51	\$100,709.00	\$99,504.00	\$130,612.00	\$106,836.00	\$137,416.00	\$86,148.50	\$91,893.50	\$74,607.50	\$50,073.64	\$1,261,613.65	\$117,556.35
<b>43-02-03</b>	Derechos por servicios de expedició	\$3,842,569.56	\$155,785.33	\$397,414.00	\$256,267.81	\$1,522,335.00	\$163,544.00	\$21,730.00	\$153,360.00	\$80,394.00	\$59,481.00	\$16,514.00	\$1,705,906.06	\$10,088.00	\$4,542,819.20	-\$700,249.64
<b>43-02-05</b>	Derechos por expedición, revalidaci	\$477,405.00	\$16,868.81	\$5,859.00	\$14,594.00	\$10,087.00	\$44,254.00	\$8,308.00	\$6,730.00	\$29,712.00	\$3,657.00	\$13,560.00	\$22,928.00	\$10,387.00	\$186,944.81	\$290,460.19
<b>43-02-06</b>	Derechos por expedición y revalida	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00
<b>43-02-07</b>	Derechos por licencia o permiso pa	\$2,121.80	\$917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917.00	\$1,204.80
<b>43-03</b>	<b>Derechos en materia de desarrollo i</b>	\$1,701,683.50	\$416,630.84	\$289,680.02	\$170,326.46	\$203,137.14	\$130,558.47	\$162,446.94	\$291,716.03	\$122,747.59	\$138,530.14	\$433,821.27	\$163,821.54	\$113,706.43	\$2,637,122.87	-\$935,439.37
<b>43-03-01</b>	Derechos por alineamiento, deslind	\$20,157.00	\$4,122.00	\$5,328.00	\$3,618.00	\$2,747.00	\$4,465.00	\$3,565.00	\$3,375.00	\$7,200.00	\$2,344.00	\$3,749.00	\$1,397.00	\$1,350.00	\$43,260.00	-\$23,103.00
<b>43-03-02</b>	Realización y expedición de avalúo:	\$524,084.60	\$18,464.00	\$70,641.00	\$71,354.00	\$71,770.00	\$76,447.00	\$80,023.00	\$107,448.00	\$71,454.00	\$72,312.00	\$89,382.00	\$55,605.50	\$72,348.00	\$857,248.50	-\$333,163.90
<b>43-03-04</b>	Derechos por licencias para constr	\$1,060,900.00	\$386,459.04	\$89,164.74	\$28,379.77	\$118,711.10	\$42,000.47	\$39,084.96	\$159,480.21	\$14,115.32	\$33,776.66	\$308,079.20	\$82,137.86	-\$4,217.49	\$1,297,171.84	-\$236,271.84
<b>43-03-05</b>	Derechos por autorización de perito	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,609.00
<b>43-03-07</b>	Otros derechos por servicios relac	\$31,827.00	\$0.00	\$516.00	\$516.00	\$2,828.28	\$1,062.00	\$273.00	\$273.00	\$273.00	\$546.00	\$1,578.00	\$0.00	\$0.00	\$7,865.28	\$23,961.72
<b>43-03-08</b>	Derechos por la participación en co	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,609.00
<b>43-03-09</b>	Derechos por supervisión de obra p	\$31,827.00	\$0.00	\$108,008.05	\$62,071.69	\$0.00	\$0.00	\$27,495.40	\$20,168.82	\$28,655.27	\$29,229.48	\$30,790.07	\$12,297.18	\$41,973.92	\$360,689.88	-\$328,862.88



**Municipio de Apan**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2023**

Usr: JMBL  
 Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 22/ene./2024  
 11:04 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-03-10</b>	Derechos por expedición de dictam	\$11,669.90	\$7,585.80	\$16,022.23	\$4,387.00	\$7,080.76	\$6,584.00	\$12,005.58	\$971.00	\$1,050.00	\$322.00	\$243.00	\$12,384.00	\$2,252.00	\$70,887.37	-\$59,217.47
<b>43-04</b>	<b>Derechos por servicios prestados e</b>	\$106,090.00	\$17,843.89	\$17,027.01	\$15,509.00	\$11,774.00	\$9,225.00	\$15,187.00	\$11,348.00	\$5,045.00	\$3,605.00	\$36,242.00	\$4,808.00	\$38,504.00	\$186,117.90	-\$80,027.90
<b>43-04-01</b>	Derechos por servicios prestados e	\$106,090.00	\$17,843.89	\$17,027.01	\$15,509.00	\$11,774.00	\$9,225.00	\$15,187.00	\$11,348.00	\$5,045.00	\$3,605.00	\$36,242.00	\$4,808.00	\$38,504.00	\$186,117.90	-\$80,027.90
<b>51</b>	<b>Productos</b>	\$1,918,282.24	\$199,115.52	\$206,172.32	\$168,043.10	\$260,089.35	\$169,344.02	\$204,488.05	\$182,960.53	\$221,867.70	\$206,275.30	\$226,873.28	\$161,811.00	\$105,375.01	\$2,312,415.18	-\$394,132.94
<b>51-01</b>	<b>Productos de tipo corriente</b>	\$1,674,275.24	\$124,940.02	\$163,603.12	\$123,027.60	\$203,632.35	\$129,530.02	\$174,833.55	\$143,247.03	\$197,049.20	\$164,888.80	\$185,850.78	\$118,456.00	\$84,420.01	\$1,813,478.48	-\$139,203.24
<b>51-01-01</b>	Arrendamiento de bienes muebles c	\$240,999.34	\$5,120.00	\$65,393.11	\$2,000.00	\$35,518.22	\$9,266.00	\$23,994.54	\$6,760.00	\$27,221.17	\$31,682.80	\$19,719.78	\$7,609.00	\$6,890.00	\$241,174.62	-\$175.28
<b>51-01-01-01</b>	Uso de plazas y pisos en las calle	\$119,881.70	\$0.00	\$0.00	\$0.00	\$350.00	\$506.00	\$0.00	\$0.00	\$3,834.32	\$0.00	\$0.00	\$2,109.00	\$0.00	\$6,799.32	\$113,082.38
<b>51-01-01-02</b>	Locales situados en el interior y ex	\$47,740.50	\$0.00	\$63,333.11	\$0.00	\$30,668.22	\$0.00	\$19,364.54	\$0.00	\$22,886.85	\$24,682.80	\$10,519.78	\$0.00	\$0.00	\$171,455.30	-\$123,714.80
<b>51-01-01-03</b>	Estacionamiento en la vía pública	\$5,304.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,304.50
<b>51-01-01-04</b>	Arrendamiento de terrenos, monte	\$68,072.64	\$5,120.00	\$2,060.00	\$2,000.00	\$4,500.00	\$8,760.00	\$4,630.00	\$6,760.00	\$500.00	\$7,000.00	\$9,200.00	\$5,500.00	\$6,890.00	\$62,920.00	\$5,152.64
<b>51-01-03</b>	Expedición en copia simple o certifi	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.90
<b>51-01-03-01</b>	Expedición en copia simple o certi	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.90
<b>51-01-04</b>	Asistencia Social	\$1,432,215.00	\$119,820.02	\$98,210.01	\$121,027.60	\$168,114.13	\$120,264.02	\$150,839.01	\$136,487.03	\$169,828.03	\$133,206.00	\$166,131.00	\$110,847.00	\$77,530.01	\$1,572,303.86	-\$140,088.86
<b>51-01-04-01</b>	DIF	\$477,405.00	\$68,967.00	\$35,270.00	\$92,047.60	\$67,882.60	\$43,929.00	\$82,173.00	\$64,156.00	\$48,319.00	\$65,536.00	\$95,276.00	\$41,119.00	\$18,515.00	\$723,190.20	-\$245,785.20
<b>51-01-04-02</b>	CAIC	\$954,810.00	\$50,853.02	\$62,940.01	\$28,980.00	\$100,231.53	\$76,335.02	\$68,666.01	\$72,331.03	\$121,509.03	\$67,670.00	\$70,855.00	\$69,728.00	\$59,015.01	\$849,113.66	\$105,696.34
<b>51-02</b>	<b>Productos de capital</b>	\$244,007.00	\$74,175.50	\$42,569.20	\$45,015.50	\$56,457.00	\$39,814.00	\$29,654.50	\$39,713.50	\$24,818.50	\$41,386.50	\$41,022.50	\$43,355.00	\$20,955.00	\$498,936.70	-\$254,929.70
<b>51-02-01</b>	Explotación o enajenación de cualq	\$244,007.00	\$74,175.50	\$42,569.20	\$45,015.50	\$56,457.00	\$39,814.00	\$29,654.50	\$39,713.50	\$24,818.50	\$41,386.50	\$41,022.50	\$43,355.00	\$20,955.00	\$498,936.70	-\$254,929.70
<b>51-02-01-01</b>	Baños públicos	\$212,180.00	\$74,175.50	\$41,771.50	\$44,059.50	\$55,957.00	\$39,814.00	\$28,854.50	\$38,563.50	\$24,018.50	\$41,386.50	\$40,422.50	\$42,155.00	\$20,955.00	\$492,133.00	-\$279,953.00
<b>51-02-01-02</b>	Traslado en ambulancia	\$31,827.00	\$0.00	\$797.70	\$956.00	\$500.00	\$0.00	\$800.00	\$1,150.00	\$800.00	\$0.00	\$600.00	\$1,200.00	\$0.00	\$6,803.70	\$25,023.30
<b>61</b>	<b>Aprovechamientos</b>	\$805,800.00	\$511,152.46	\$203,462.03	\$549,660.07	\$107,291.66	\$488,688.37	\$169,944.01	\$267,160.05	\$127,395.06	\$120,968.01	\$114,078.08	-\$1,031,517...	\$31,916.05	\$1,660,197.86	-\$854,397.86
<b>61-02</b>	<b>Multas</b>	\$500,000.00	\$95,566.27	\$57,276.00	\$52,104.00	\$52,437.00	\$407,230.00	\$68,538.00	\$201,340.00	\$42,796.00	\$50,434.00	\$40,182.00	\$61,032.00	\$22,116.00	\$1,151,051.27	-\$651,051.27
<b>61-02-03</b>	Multas impuestas a los infractores c	\$500,000.00	\$95,566.27	\$57,276.00	\$52,104.00	\$52,437.00	\$407,230.00	\$68,538.00	\$201,340.00	\$42,796.00	\$45,623.00	\$40,182.00	\$61,032.00	\$22,116.00	\$1,146,240.27	-\$646,240.27
<b>61-02-04</b>	Multas federales no fiscales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,811.00	\$0.00	\$0.00	\$0.00	\$4,811.00	-\$4,811.00
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$305,800.00	\$415,586.19	\$146,186.03	\$497,556.07	\$54,854.66	\$81,458.37	\$101,406.01	\$65,820.05	\$84,599.06	\$70,534.01	\$73,896.08	-\$1,092,549...	\$9,800.05	\$509,146.59	-\$203,346.59
<b>61-09-02</b>	Recargos	\$0.00	\$107,518.00	\$35,071.00	\$26,460.00	\$18,488.00	\$25,784.00	\$33,821.00	\$22,254.00	\$26,527.00	\$22,898.00	\$19,189.00	-\$337,650.00	\$0.00	\$360.00	-\$360.00
<b>61-09-02-01</b>	Recargos del impuesto predial	\$0.00	\$107,518.00	\$35,071.00	\$26,460.00	\$18,128.00	\$25,784.00	\$33,821.00	\$22,254.00	\$26,527.00	\$22,898.00	\$19,189.00	-\$337,650.00	\$0.00	\$0.00	\$0.00
<b>61-09-02-02</b>	Recargos de Caic	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	-\$360.00
<b>61-09-07</b>	Donaciones hechas a favor del Mur	\$72,100.00	\$8,956.19	\$11,402.03	\$17,500.07	\$2,909.66	\$0.37	\$6,300.01	\$3,663.05	\$2,442.06	\$1,521.01	\$11,221.08	\$21,271.01	\$5,000.05	\$92,186.59	-\$20,086.59
<b>61-09-07-01</b>	Donaciones hechas a favor del Mu	\$72,100.00	\$8,956.19	\$11,402.03	\$17,500.07	\$2,909.66	\$0.37	\$6,300.01	\$3,663.05	\$2,442.06	\$1,521.01	\$11,221.08	\$21,271.01	\$5,000.05	\$92,186.59	-\$20,086.59
<b>61-09-11</b>	Rezagos de ejercicios fiscales ante	\$0.00	\$299,112.00	\$99,713.00	\$73,646.00	\$31,657.00	\$51,474.00	\$60,085.00	\$39,303.00	\$51,280.00	\$38,965.00	\$36,936.00	-\$782,171.00	\$0.00	\$0.00	\$0.00
<b>61-09-11-01</b>	Rezagos del impuesto predial	\$0.00	\$299,112.00	\$99,713.00	\$73,646.00	\$31,657.00	\$51,474.00	\$60,085.00	\$39,303.00	\$51,280.00	\$38,965.00	\$36,936.00	-\$782,171.00	\$0.00	\$0.00	\$0.00
<b>61-09-12</b>	Ingresos por venta de bienes	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	-\$355,000.00
<b>61-09-12-01</b>	Ingresos por venta de bienes (veh	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	-\$355,000.00
<b>61-09-13</b>	Incripcion Anual	\$233,700.00	\$0.00	\$0.00	\$24,950.00	\$1,800.00	\$4,200.00	\$1,200.00	\$600.00	\$4,350.00	\$7,150.00	\$6,550.00	\$6,000.00	\$4,800.00	\$61,600.00	\$172,100.00
<b>61-09-13-01</b>	Incripcion Anual ICA	\$233,700.00	\$0.00	\$0.00	\$24,950.00	\$1,800.00	\$4,200.00	\$1,200.00	\$600.00	\$4,350.00	\$7,150.00	\$6,550.00	\$6,000.00	\$4,800.00	\$61,600.00	\$172,100.00



Usr: JMBL  
Rep: rptAnalíticoPresupuestoIngresos

**Municipio de Apan**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2023**

Fecha y hora de Impresión | 22/ene./2024  
11:04 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>81</b>	Participaciones	\$66,196,752.00	\$4,934,129.01	\$6,229,359.81	\$4,087,957.54	\$5,913,418.55	\$6,225,689.08	\$5,604,131.19	\$6,964,795.49	\$5,822,186.61	\$4,779,757.16	\$3,833,459.91	\$5,513,454.92	\$5,725,854.17	\$65,634,193.44	\$562,558.56
<b>81-10003</b>	<b>Fondo de Estabilización de los Ingr</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238,658.87	\$430,312.09	\$0.00	\$524,226.00	\$320,589.74	\$274,346.54	\$3,788,133.24	-\$3,788,133...
<b>81-10128</b>	<b>Fondo General de Participaciones</b>	\$44,189,165.00	\$3,112,216.06	\$4,409,047.44	\$2,733,523.67	\$3,956,996.24	\$4,441,598.83	\$3,902,645.32	\$3,098,554.56	\$3,777,446.93	\$2,866,872.86	\$1,934,629.50	\$3,428,270.23	\$3,475,543.35	\$41,137,344.99	\$3,051,820.01
<b>81-10129</b>	<b>Fondo de Fomento Municipal</b>	\$16,252,029.00	\$1,098,114.61	\$1,347,285.96	\$1,032,246.92	\$1,299,624.39	\$1,321,232.67	\$985,180.90	\$1,076,318.54	\$1,200,332.15	\$1,031,785.78	\$773,368.92	\$1,133,809.13	\$1,318,178.19	\$13,617,478.16	\$2,634,550.84
<b>81-10130</b>	<b>Impuesto Especial sobre Producció</b>	\$711,072.00	\$51,930.82	\$109,854.54	\$50,785.93	\$48,846.18	\$116,927.10	\$86,471.78	\$57,464.20	\$69,988.43	\$61,888.94	\$71,767.61	\$62,685.56	\$59,291.85	\$847,902.94	-\$136,830.94
<b>81-10131</b>	<b>Fondo de Fiscalización y Recaudac</b>	\$1,573,123.00	\$359,523.64	\$45,968.46	\$45,968.46	\$358,919.14	\$0.00	\$0.00	\$171,275.13	\$45,968.46	\$45,968.46	\$261,542.11	\$45,968.46	\$46,781.96	\$1,427,884.28	\$145,238.72
<b>81-10133</b>	<b>Fondo de Compensación</b>	\$1,274,718.00	\$100,958.33	\$114,478.63	\$86,146.58	\$83,873.84	\$116,705.39	\$90,277.39	\$106,021.49	\$106,155.40	\$103,791.68	\$109,060.44	\$101,288.45	\$104,904.80	\$1,223,662.42	\$51,055.58
<b>81-10134</b>	<b>Incentivo a la Venta Final de Gasolin</b>	\$1,745,040.00	\$104,537.37	\$131,918.38	\$78,397.13	\$94,957.43	\$161,466.88	\$85,716.32	\$118,452.00	\$115,684.14	\$127,736.85	\$101,385.54	\$107,027.46	\$123,668.64	\$1,350,948.14	\$394,091.86
<b>81-10137</b>	<b>Impuesto Sobre Automóviles Nuevc</b>	\$368,522.00	\$49,711.79	\$59,658.89	\$47,419.20	\$45,220.69	\$44,770.54	\$36,562.97	\$45,851.18	\$44,058.66	\$46,020.07	\$44,546.03	\$45,462.41	\$57,584.59	\$566,867.02	-\$198,345.02
<b>81-10138</b>	<b>Compensación del Impuesto Sobre</b>	\$83,083.00	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,049.55	\$72,163.07	\$10,919.93
<b>81-10230</b>	<b>Participación por la Recaudación d</b>	\$0.00	\$44,070.00	\$0.00	\$0.00	\$0.00	\$12,756.00	\$397,617.00	\$41,402.00	\$0.00	\$477,822.00	\$0.00	\$254,882.00	\$244,298.67	\$1,472,847.67	-\$1,472,847...
<b>81-10231</b>	<b>Impuesto Sobre la Renta Enajenaci</b>	\$0.00	\$7,056.07	\$5,137.19	\$7,459.33	\$18,970.32	\$4,221.35	\$13,649.19	\$4,787.20	\$26,230.03	\$11,860.20	\$6,923.44	\$7,461.16	\$15,206.03	\$128,961.51	-\$128,961.51
<b>82</b>	Aportaciones	\$70,454,972.00	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$0.00	\$6,984,098.20	\$70,454,972.00	\$0.00
<b>82-10147</b>	<b>Fondo de Aportaciones para el Fort</b>	\$41,904,590.00	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$0.00	\$6,984,098.20	\$41,904,590.00	\$0.00
<b>82-10160</b>	<b>Fondo de Aportaciones para la Infr</b>	\$28,550,382.00	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$0.00	\$0.00	\$28,550,382.00	\$0.00
<b>83</b>	Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
<b>83-10502</b>	<b>PROABIM</b>	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
<b>Total</b>		<b>\$160,407,590.25</b>	<b>\$16,205,569.99</b>	<b>\$16,792,730.60</b>	<b>\$12,122,274.56</b>	<b>\$14,821,295.25</b>	<b>\$13,910,062.52</b>	<b>\$12,912,379.57</b>	<b>\$14,843,748.96</b>	<b>\$13,175,433.94</b>	<b>\$11,975,377.79</b>	<b>\$11,352,240.98</b>	<b>\$8,045,281.19</b>	<b>\$13,359,798.50</b>	<b>\$159,516,193.85</b>	<b>\$891,396.40</b>